

### Firepool Taunton

Nutrient Neutrality
Assessment & Mitigation
Strategy (NNAMS)

for

Somerset West & Taunton Council



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### 1 INTRODUCTION

### 1.1 Background

1.1.1 Following a court judgement (known as Dutch N), Natural England have advised Somerset West & Taunton Council (SW&T) that, in light of the unfavourable condition of the Somerset Levels and Moors Ramsar site (the Ramsar), before determining a planning application that may give rise to additional phosphates within the catchment, competent authorities should undertake a Habitats Regulations Assessment (HRA).

### 1.2 Scope

- 1.2.1 WCI have been appointed by the Somerset West and Taunton Council to prepare a nutrient neutrality assessment and mitigation strategy to support approval of the Firepool Masterplan.
- 1.2.2 A draft Strategic Environmental Assessment (SEA) / Habitats Regulations Assessment (HRA) Screening Report was consulted upon in August 2021 for the site. The draft report concluded that a full Appropriate Assessment would be required under the Habitats Regulations and, as such, a SEA would also be required to accompany the Masterplan.
- 1.2.3 To this end, the Local Planning Authority (LPA) consider that the SEA and Appropriate Assessments accompanying the Masterplan will need to include the following information:
  - Advice on the land uses affected / not affected by the phosphate issue and quantify the likely phosphate load to be mitigated against;
  - An accompanying narrative explaining these inputs and what the outputs mean for the impacts upon the Ramsar and upon the Masterplan;
  - A narrative explaining the range of mitigation solutions that have been considered and the preferred solutions to be taken forwards;
  - A statement recognising that the calculations, approach, and costs will need to be kept under review in light of evolving guidance and processes;
  - A statement recognising that the development will not be able to go ahead unless a project level EIA and Appropriate Assessment can demonstrate that the proposals will not adversely affect the integrity of the Ramsar.
- 1.2.4 This assessment aims to fulfil the above requirements.

### 1.3 Methodology

- 1.3.1 The assessment of phosphate load and mitigation has been undertaken in accordance with the guidance available at the time of writing and may be subject to change as guidance evolves.
- 1.3.2 Where possible, the principles and data included in the Somerset West & Taunton Phosphate Balance Calculator (PBC) version 3.1 have been applied. For ease of presentation and interpretation, some of the calculations included in the PBC are re-created in spreadsheet format referencing the appropriate sources where necessary.
- 1.3.3 Not all assessments and mitigations are covered by the PBC and in these instances, separate calculations are made using reputable sources.

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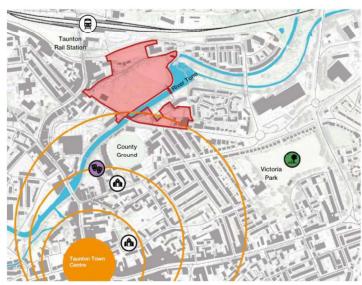
### 2 SITE DESCRIPTION

### 2.1 Proposed Development

- 2.1.1 The Firepool Masterplan at Taunton is a key Town Centre Regeneration Area which secured Outline Planning
  Permission for a retail-led scheme in 2019. An updated concept Masterplan now presents a residential-led and
  mixed use scheme with a focal leisure and entertainment block. A copy of the Masterplan is included in Appendix
  A
- 2.1.2 For the purposes of this report, the development is understood to encompass a total development area of 69.6ha. The site consists of six primary development blocks which account for 58% of the site area. 28% of the site area is public open space including within development blocks. The roads, which include existing roads and proposed roads, make up 17% of the site area.
- 2.1.3 The land use will include:
  - 429 residential units comprised of 77 houses and 352 flats
  - A 745 seat cinema complex
  - A performance venue accommodating 1,800 people
  - A 110 bed hotel
  - Retail space
  - Office space

### 2.2 Location

2.2.1 The site is located at postcode TA1 1AX and spans the River Tone.



Site Location Plan<sup>1</sup>

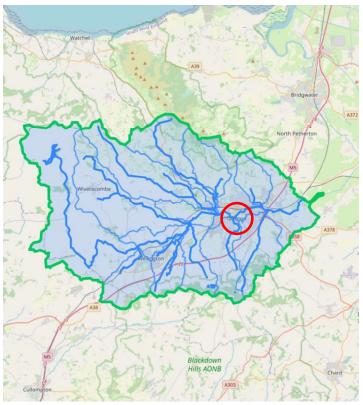
### 2.3 Hydrological Catchment

2.3.1 The site lies within the hydrological catchment of the River Tone. The River Tone is a key tributary of the Somerset Levels and Moors Ramsar.

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<sup>&</sup>lt;sup>1</sup> BDP Firepool Design Guide ref TFM-BDP-00-XX-XX-005





River Tone Hydrological Catchment<sup>2</sup>

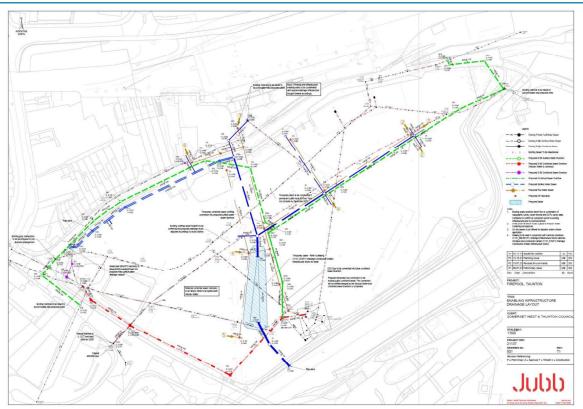
### 2.4 Existing and Proposed Drainage Strategy

- 2.4.1 The site is served by existing Wessex Water combined and stormwater sewers. Several of the existing sewers will be diverted under S185 agreements with Wessex Water and new foul and surface water sewers introduced to the site.
- 2.4.2 Notably, the existing combined sewers include within the development site a Combined Sewer Overflow (CSO) which discharges to the River Tone.

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<sup>&</sup>lt;sup>2</sup> DEFRA Catchment Data Explorer 01 Feb 2022





Drainage Layout<sup>3</sup>

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<sup>&</sup>lt;sup>3</sup> Jubb Drawing 21137\_501\_T1



### 3 NUTRIENT NEUTRALITY ASSESSMENT

3.1.1 This section of the report presents an assessment of the phosphate balance for the site. The phosphate balance considers phosphates loads as a result of changes in human population and changes in land use.

### 3.2 Changes in Population - Approach

- 3.2.1 To establish changes in phosphate load to the Ramsar as a result of development, only those developments which imply an increase in overnight accommodation within the River Tone hydrological catchment are typically included in the calculation of development-related Phosphate loads<sup>4</sup>.
- 3.2.2 However, a letter from Natural England dated 17 August 2020 states that "Providing the competent authority is satisfied that new commercial development will not significantly increase loadings at the catchment's waste water treatment works, then they may be screened out from further assessment on the basis that people living in the catchment are also likely to work and use facilities in the catchment, and therefore wastewater generated by the person can be calculated using the population increase from new homes and other accommodation. Tourism attractions (e.g. theme parks) are normally considered exceptions as these land uses attract people into the catchment and generate additional wastewater within the Somerset Levels and Moors catchment."
- 3.2.3 Feedback from SW&T on 01 July 2022 confirmed a requirement for calculation of the phosphate load for the proposed cinema and venue on the basis that this would attract people from outside the River Tone hydrological catchment. The feedback acknowledged that some of the attendance of the venue would be accounted for by the hotel occupation.
- 3.2.4 Given the mixed use nature of the site, and the detailed consideration of potential phosphate imports to the River Tone catchment, recognition of in-catchment and out-of-catchment occupation could be applied to all of the resident population at the site, particularly given the proximity of the site to Taunton train station. Consideration of potential export of phosphates outside of the River Tone hydrological catchment has been considered as a sensitivity to a baseline calculation assuming no export. This sensitivity is presented in Appendix B.

### 3.3 Changes in Population – Overnight Accommodation

- 3.3.1 The site is currently a brownfield site with 10 existing buildings/structures on the site. These include the 'Goods House', the 'Auction House', Taunton Rowing Club and warehouse space. There are no current residential buildings or buildings providing overnight accommodation and as such the current overnight population is zero.
- 3.3.2 The proposed development introduces overnight accommodation within 77 houses and 352 flats, of which 18 are student accommodation<sup>5</sup>. Average physical occupancy levels are assumed to be an average of 2.4 persons per house and 1.6 persons per flat in accordance with the PBC giving a total of 766 persons.
- 3.3.3 The proposed development also introduces overnight accommodation within a 110-bed hotel<sup>6</sup>. Occupancy rates of the hotel has been applied in accordance with the PBC at 1.65 persons per unit. An assumed availability of 52 weeks per year and an occupancy rate of 70% has been applied to the proposed hotel rooms giving a total of 127 persons.
- 3.3.4 The combined overnight population increase for the Masterplan is subsequently 893 persons.
- 3.3.5 The PBC defines water use per person per day of 110 litres with an implicit Total Phosphorus concentration of 24.66 mg/L. Pre-treatment phosphate loads for the proposed additional overnight accommodation are subsequently 883.7 kg/yr from 35,839,989 L).

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<sup>&</sup>lt;sup>4</sup> Somerset West & Taunton Phosphate Balance Calculator v3.1 – Stage 1 Note

<sup>&</sup>lt;sup>5</sup> New Resi Numbers from Master Plan, T Bacon September 2022

<sup>&</sup>lt;sup>6</sup> AHR Masterplan 220823



- 3.3.6 Sewage from the proposed occupation will discharge to the existing combined sewers serving the site. These sewers are ultimately processed by Taunton Wastewater Treatment Works (WwTW) in Ham.
- 3.3.7 The Taunton WwTW is currently subject to a Total Phosphorus (TP) limit of 0.9 mg/l and is forecast under AMP7 to be subject to a TP limit of 0.9 mg/l. These limits are applied to the pre-treatment phosphate loads associated with the proposed overnight population.
- 3.3.8 The total Phosphate Load introduced due to change in overnight population as a result of the proposed Masterplan is **32.26 kg/yr** (0.9 mg/L times 35,839,989 L.

### 3.4 Changes in Population – Venue & Cinema

- 3.4.1 The likely population catchment area for the Venue and Cinema has been evaluated in a report produced by Tim Bacon. The report evaluates the population catchment area against the River Tone hydrological catchment to isolate the population of users of the Cinema and Venue not already accounted for in residential phosphate loads. The full report is attached in Appendix C.
- 3.4.2 The anticipated annual population not resident in the River Tone hydrological catchment served by the Cinema is estimated at 37,474 persons. The anticipated annual population not resident in the River Tone hydrological catchment served by the Venue is estimated at 27,334 persons.
- 3.4.3 To determine likely phosphate loads from these populations, an assumption is made on average toilet usage while within the River Tone hydrological catchment. Total foul flows are subsequently calculated on the basis of 10 litres per use in accordance with the British Water Flows and Loads 4 Code of Practice which, in turn, has the PBC's phosphate load per litre applied to arrive at a total influent Phosphate load.
- 3.4.4 Average toilet usage is assumed at 0.75 times per person for the Cinema and at 1.5 times per person for the Venue based on a typical toilet frequency of 6-7 times per 24hrs and anticipated average stay times at the Cinema and Venue. Together these generate a total annual flow of 691,056 L.
- 3.4.5 Applying the PBC's implicit Total Phosphorus concentration of 24.66 mg/L gives pre-treatment phosphate loads for the proposed tourist population of 17.04 kg/yr.
- 3.4.6 Sewage from the Cinema and Venue will discharge to the existing combined sewers serving the site. These sewers are ultimately processed by Taunton Wastewater Treatment Works (WwTW) in Ham. The Taunton WwTW is currently subject to a Total Phosphorus (TP) limit of 0.9 mg/l and is forecast under AMP7 to be subject to a TP limit of 0.9 mg/l.
- 3.4.7 The total Phosphate Load introduced due to the non-resident population within the River Tone hydrological catchment is subsequently **0.62 kg/yr** (0.90 mg/l times 691,056 L).

### 3.5 Total Phosphate Load due to Change in Occupation

- 3.5.1 The combined phosphate load of 32.26 kg/yr due to change in overnight population and the 0.62 kg/yr due to additional non-resident population within the River Tone hydrological catchment is **32.88 kg/yr**.
- 3.5.2 This phosphate load could be reduced by 1.77 kg/yr to 31.11 kg/yr if reciprocal consideration is given to the export of residential phosphates due to commuting and seasonal occupation of the flats and houses on the site.
- 3.5.3 Full calculations of phosphate load due to changes in Occupation can be found in Appendix B.

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### 3.6 Changes in Land Use

- 3.6.1 The PBC presents phosphate loads according to different land use definitions. These land uses are defined according to the CORINE 2018 land use data. There is a single definition presented for Urban Land Use ('Urban'). This is defined as "Development which encompasses the built form, gardens, pathing, roads, hardstanding's, parks and small areas of open space, ponds and SuDS. The phosphorous load results from sewer overflows and from drainage that picks up phosphorous on the urban land." <sup>7</sup>
- 3.6.2 In this context, despite significant areas of open space being introduced to the site as part of the Masterplan, there is insufficient consensus or information available with which to make a more detailed assessment of the phosphate loads due to change of land use. As such, the 'Urban' land use has been applied to the entirety of the development site for both current and proposed land use.
- 3.6.3 This approach is considered precautionary as SUDS features are likely to provide some water quality benefit.



3.6.4 As there is no change in land use, the phosphate balance for change of land use is zero.

### 3.7 Phosphate Balance

- 3.7.1 The phosphate balance is the sum of the impacts associated with change in occupation and change in land use. However, the PBC includes a 20% buffer. The explanation for this is included in the *Nutrient Budget Calculator Guidance Document* presented in March 2022.
- 3.7.2 The 20% buffer is applied to account for the uncertainties that underlie the inputs to Stages 1-3 of the nutrient budget calculations, as well as accounting for some potential nutrient sources associated with new development that cannot be readily quantified. To cover all possible inputs to a nutrient budget with a high enough certainty to remove the need for the buffer would require extensive site-specific investigations. The 20% buffer is a means of accounting for the uncertainties within the nutrient budget calculations and providing confidence that mitigation of the nutrient budget will remove the risk of adverse effects on site integrity in the Somerset Levels & Moors Ramsar site.
- 3.7.3 The total Phosphate balance for the Masterplan is subsequently 32.88 kg/yr plus 20% giving 39.45 kg/yr. See Appendix B for full phosphate balance calculations.

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<sup>&</sup>lt;sup>7</sup> SW&T Phosphate Balance Calculator v3.1



### 4 MITIGATION STRATEGY

### 4.1 Preferred Strategy

- 4.1.1 A detailed appraisal of the options to achieve nutrient neutrality has been undertaken and is presented in sections 4.3 4.10.
- 4.1.2 A significant range of opportunities exist for the mitigation of the Masterplan phosphate load and it is anticipated that a range of mitigation measures may be preferable to a single mitigation method. For example, land use mitigation may require time to achieve full phosphate reduction efficacy and may require other phosphate mitigation measures to be adopted as short-term 'bridging credits'.
- 4.1.3 Based on current information, the preferred mitigation strategy is for the phosphate load from the development to be offset through improvements (the upgrade of existing septic tanks or sewage treatment plants with improved phosphate reduction) to existing private discharges within the River Tone hydrological catchment. See Section 4.8 for details.
- 4.1.4 The specific sites for upgrade will be identified within individual planning applications (see Section 4.2). However, as an illustration of feasibility, the SW&T Housing Initiative has identified 10 sewage works with a potential for more than 70 kg/yr of benefit. On this basis, the Firepool requirement would demand less than 60% of the entirety of these offsets. Alternatively, to fully offset the Firepool requirement would demand upgrades of 41 septic tanks to sewage treatment plants with phosphate reduction delivered without chemical dosing.
- 4.1.5 Upgrades to private discharges will easily be deliverable in line with the build out of the site (which is not expected to be shorter than 5 years) and, as such, this mitigation strategy avoids the dependency that land mitigation has on maturing before a phosphate benefit can be assured.

### 4.2 Statement of Intent

4.2.1 It is recognised that the Firepool Masterplan will influence the development of the site and that such development may not be able to go ahead unless project level EIA and Appropriate Assessment can demonstrate that specific planning applications will not adversely affect the integrity of the Ramsar. These planning applications will necessarily be based on specific and defined phosphate mitigation initiatives and it is recognised that the calculations, approach, and costs of the preferred and strategic mitigation options will need to be kept under review in light of evolving guidance and processes.

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## 4.3 Options Appraisal

	Option	Description	Dependencies
) NZE	Off-Site Land Mitigation	Offset the additional TP load from the developments through offsite land mitigation schemes such as Wetland creation or removing agricultural land from production.	Availability of suitable land for the wetland creation where phosphate-laden watercourses can be directed through the wetland.  Agreed technical standard for wetland creation.
Γ <del>∀</del> Ν⊡	On-Site Land Mitigation	Offset the additional TP load from the developments through onsite land mitigation schemes such as Wetland creation. This implies amending the use of parts of the public realm or SUDS to explicit phosphate-reduction use.	Possible 'bridging credits' to allow for wetlands to mature to an adequate level of performance.
HASE STIC	SW&T Strategic Initiatives	Purchase Phosphate offset credits from SW&T strategic development fund.	Availability of offset credits
	EnTrade	Purchase Phosphate offset credits from EnTrade	Availability of offset credits Economic feasibility to be established.
NG	SW&T Housing Stock	Purchase Phosphate offset credits generated through the upgrade existing SW&T housing on managed treatment systems.	Availability of offset credits
IMPR( EXISTI AHD2IQ	3 <sup>rd</sup> Party Housing Stock	Purchase Phosphate offset credits generated through the upgrade existing housing from private septic tank systems to treatment plants or mains drainage.	Legal framework for planning approval & management of 3 <sup>rd</sup> party credits to be established Availability of credits through 'offset providers'
WTwW SUPPO TA	Funded WwTW Performance Improvement	Privately fund additional TP mitigation measures at Wessex Water WwTW within RAMSAR hydrological catchment not covered by AMP7 funding.	Requires suitable WwTW(s) to be identified with technical feasibly and scale to provide sufficient TP mitigation to cover proposed developments.

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Requires acceptable flow rate of attenuated storm flows to be	agreed with Wessex Water. Requires calculation of attenuation volumes and assessment of technical feasibility.	Requires LPA/NE to accept CSO mitigation as an acceptable form of TP mitigation.
Prevent the consented discharge of untreated sewage from the	CSO within the Firepool footprint to provide annual TP mitigation	
CSO Mitigation		

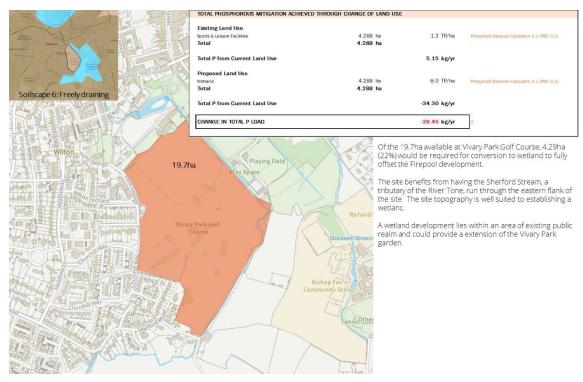
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### 4.4 Change of Land Use - Off Site

- 4.4.1 As land use has an implied phosphate load, it is conceivable that applying a permanent or enduring change to the use of land outside the development site will produce a reduction in phosphates that can offset those produced as a result of the development. Such initiatives have been termed "Nature-based solutions" within the *Somerset Levels and Moors Phosphate Mitigation Solutions Report* prepared by Royal Haskoning DHV commissioned by SW&T.
- 4.4.2 There are a multitude of different scenarios for offsite land use mitigation depending on the current use of the land and the proposed use of the land. To evaluate the potential for this type of mitigation to provide a meaningful contribution to the phosphate balance, several potential Council-owned sites have been identified as examples of potential changes in use.

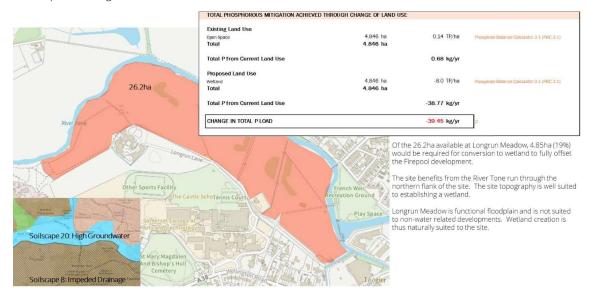




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### 4.4.4 Example 2 – Longrun Meadow



- 4.4.5 The above examples illustrate the potential for land use mitigation within Council-owned assets.
- 4.4.6 Establishing wetland at these sites will be dependent on public consultation and time to construct and establish the wetland. As such, 'bridging credits' meaning phosphate offsets that can be applied prior to the wetland efficacy being achieved, may be required from the other sources described in this report.

### 4.5 Change of Land Use – On Site

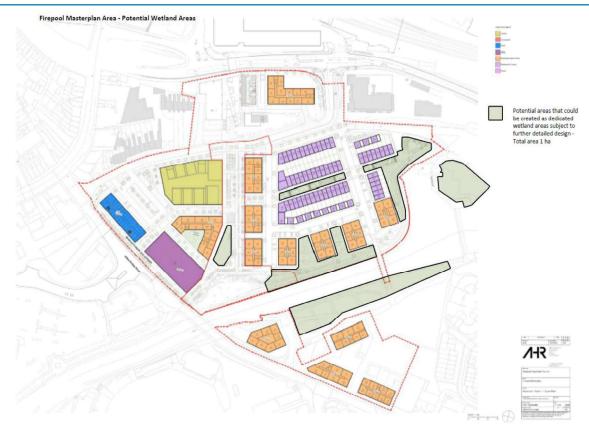
- 4.5.1 As the current use of Firepool is classed as urban use, introducing land use with lower phosphate loads will provide a betterment. As the current guidance excludes the application of SUDS features within this calculation<sup>8</sup>, alternative areas designed as public realm have been identified as potentially being available for wetland creation.
- 4.5.2 A total of 1ha has been identified for potential conversion from 'urban' land use to wetland. This has the potential to provide up to 8.83kg/yr of phosphate betterment or 23% of the total requirement.

CHANGE IN TOTAL P LOAD		-8.83 kg/yr	2
Total P from Current Land Use		-8.00 kg/yr	
Total	1.000 ha		
Wetland	1.000 ha	-8.0 TP/ha	Phosphate Balance Calculator 3.1 (PBC 3.1)
Proposed Land Use			
Total P from Current Land Use		0.83 kg/yr	
Total	1.000 ha		
Urban	1.000 ha	0.83 TP/ha	Phosphate Balance Calculator 3.1 (PBC 3.1)
Existing Land Use			

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<sup>&</sup>lt;sup>8</sup> Somerset West & Taunton Phosphate Balance Calculator v3.1 – Land Use Definitions - Urban





Areas Identified for On Site Wetland Creation<sup>9</sup>

4.5.3 Other on-site mitigation strategies were mooted by SW&T including 'floating wetlands'. There is no technical standard nor consensus on how these would be formed nor their efficacy in phosphate reduction. However, it is noted that the PBC (drawing on the Stodmarsh example) generally infers that wetland reduces 8.0 kg of phosphate per year per hectare of wetland. This being the case, 4.9 ha of wetland would be required to fully offset the phosphate load of the development which far exceeds the potential with the site landmass and certainly within the river body itself. As such, on-site mitigation has been discounted in favour of more assured approaches.

### 4.6 Purchase of Credits – SW&T Strategic Initiatives

- 4.6.1 On the 5<sup>th</sup> October 2021, SW&T published a programme of interim measures<sup>10</sup>. The proposed programme resolved to approve a Supplementary Capital Budget of £2m for Phosphates Mitigation Interim Measures, to be included in the General Fund Capital Programme for 2021/22 and 2022/23. Amongst other things, the programme envisaged the creation of phosphate offset credits through the development of large-scale strategic project(s) (most likely being wetland schemes down stream of existing WWTW's) and a programme for the retrofitting of the Council's own housing stock to improve their water efficiency). Water efficiency improvements envisaged the creation of 3,852 phosphate credits (meaning credits for the creation of 3,852 housing units).
- 4.6.2 At the time of writing, SW&T has not published any timetable for the availability of credits.

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<sup>&</sup>lt;sup>9</sup> Tim Bacon assessment 14.06.22

 $<sup>^{10}\</sup> Somerset-levels- and-moors-phosphate-mitigation-report-to-full-council-05-oct-2021$ 



### 4.7 Purchase of Credits - EnTrade

- 4.7.1 It is envisaged that a central offsetting scheme will be created by EnTrade, a brokerage for environmental credits.

  There is potential for this trading platform to consolidate credits generated by third parties (eg farmers with land which will be turned over to phosphate mitigation) which will be sold to developers at a market rate.
- 4.7.2 The currently indicated market rate is £55,000 per kg of phosphate mitigation. This has yet to be verified and it is not clear whether this is for the life of the development or for a defined period. At the time of writing, EnTrade has not published any timetable for the auction of credits nor availability of credits.

### 4.8 Improvement to Existing Discharges

- 4.8.1 All mitigation schemes propose improvements to existing sources of phosphate to the River Tone hydrological catchment. While previous schemes consider improvements to phosphates generated from land use or from discharges from adopted WwTW, there are a significant number of existing dwellings within the River Tone hydrological catchment not served by adopted sewers that discharge to the environment via septic tanks or package treatment plants.
- 4.8.2 Under the Environmental Permitting Regulations (England and Wales) 2015 and preceding regulations, such 'off-mains' discharges are not subject to any particular phosphate reduction performance.
- 4.8.3 Natural England has recommended a baseline performance for septic tanks and package treatment plants of 11.6mg/l and 9.7 mg/l respectively. WCl's own sampling of existing septic tank and package treatment plant discharges suggest that this performance is not consistently achieved.
- 4.8.4 Irrespective of the current performance of the septic tank or package treatment plant, improving on current performance through upgrades to the system will reduce current levels of phosphate to the Ramsar which can be sold as credits to Firepool.
- 4.8.5 The following illustration considers the potential of upgrades from existing septic tanks to a BS EN12566-3:2005-certified package sewage treatment plant (see Appendix D for a PIA Certificate demonstrating the phosphate reduction performance of one such package sewage treatment plant). The illustration uses Natural England's baseline performance for septic tanks and assumes that no chemical dosing is used in the upgrade.
- 4.8.6 On this basis, **upgrades to 41 houses** provides sufficient betterment to offset the phosphate load from the Firepool Masterplan. This number increases to 51 houses where the upgrade is applied to existing package sewage treatment plants rather than septic tanks.
- 4.8.7 Two potential sources of 'upgrade credits' exist at the time of writing. SW&T current own and operate 10 sewage works serving current or ex-Council Houses within the River Tone hydrological catchment. Collectively, upgrades to these sewage works present an opportunity for more than 70 kg/yr of phosphate reduction.
- 4.8.8 Separately, opportunities exist for independent upgrades through 'offset providers'. Such providers will generate and manage banks of phosphate credits for the purchase by developers such as Firepool.
- 4.8.9 In all cases, precedent has been established for agreements to be put in place to secure the improvement at the 'mitigation property' and the development. These may take the form of Unilateral Undertakings or Section 106 agreements. The specific form of agreement is to be included in individual planning applications.
- 4.8.10 Feasibility of this approach has been evaluated against the potential cost of delivery. Using WCl's own experience, the upgrade of a septic tank to a GRAF one2clean treatment plant for a typical dwelling ranges from £15,000 to £20,000. The total capex of this approach thus can be estimated at present at approximately £1m when allowances are made for unknown factors. This figure is significantly below the £55,000 per kg (implying a total requirement of £2.2m) cited by SW&T in recent Developers Forums.

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Total Persons   98.4   110   V/day   10824   L   Annual Flow   3,350,760   L					References
Total Persons   98.4   110   Vday   10824   L   Annual Flow   3,950,760   L	urrent TP Load from Ex	isting Dwelling			
Flow per Person per Day	xisting Dwelling	Persons per Unit	2.4		Phosphate Balance Calculator 3.1 (PBC 3.1)
Total Daily Flow Annual Flow A	41	Total Persons	98.4		
Annual Flow  3,950,760 L  Total P (Concentration) Total P (per Person p.a.) Total P (Pre-Treatment)  Treatment Efficiency  Treatment Efficiency  Description  Treatment Efficiency  Treatment Efficiency  Treatment Efficiency  Treatment Efficiency  Description  Total P (Pre-Treatment)  Persons per Unit Total Persons Flow per Person per Day Total Daily Flow Annual Flow  Total P (Concentration) Total P (per Person p.a.) Total P (Pre-Treatment)  Treatment Efficiency  93.5%  1.6 mg/l  GRAF One 2 Clean PIA Certificate		Flow per Person per Day	110	I/day	
Annual Flow 3,950,760 L    Total P (Concentration)		Total Daily Flow	10824	Ĺ	
Total P (per Person p.a.)   0.99 kg/yr   7   7   7   7   7   7   7   7   7			3,950,760	L	
Total P (Pre-Treatment)  Treatment Efficiency  Treatment Efficiency  53.0%  11.60 mg/l  Nutrients mitigation - PTP and septic tanks EA and NE_Final - O'Keeffe et al 2015  45.82 kg/yr  P Load following Improvement  Persons per Unit Total Persons 98.4 Flow per Person per Day 110 l/day Total Daily Flow 10824 L Annual Flow 3,950,760 L  Total P (Concentration) Total P (per Person p.a.) Total P (Pre-Treatment) 97.42 kg/yr  Treatment Efficiency  93.5%  1.6 mg/l GRAF One 2Clean PIA Certificate		Total P (Concentration)	24.66	mg/l	
Treatment Efficiency  53.0%  11.60 mg/l  Nutrients mitigation - PTP and septic tanks EA and NE_Final-O'Keeffe et al 2015  P Load following Improvement  Persons per Unit Total Persons Flow per Person per Day Total Dally Flow Total Dally Flow Annual Flow Total P (Concentration) Total P (per Person p.a.) Total P (Pre-Treatment)  Treatment Efficiency  93.5%  1.6 mg/l  Nutrients mitigation - PTP and septic tanks EA and NE_Final-O'Keeffe et al 2015  Nutrients mitigation - PTP and septic tanks EA and NE_Final-O'Keeffe et al 2015  Nutrients mitigation - PTP and septic tanks EA and NE_Final-O'Keeffe et al 2015  P Load following Improvement  2.4  Phosphate Balance Calculator 3.1 (P) 10 day 10 sp. y 10 day 10 sp. y		Total P (per Person p.a.)	0.99	kg/yr	
Variable		Total P (Pre-Treatment)	97.42	kg/yr	
P Load following Improvement  Persons per Unit 2.4 Phosphate Balance Calculator 3.1 (P) Total Persons 98.4 Flow per Person per Day 110 1/day Total Daily Flow 10824 L Annual Flow 3,950,760 L  Total P (Concentration) 24.66 mg/l Total P (per Person p.a.) 0.99 kg/yr Total P (Pre-Treatment) 97.42 kg/yr  Treatment Efficiency 93.5% 1.6 mg/l GRAF One 2Clean PIA Certificate		Treatment Efficiency	53.0% 11.60	mg/l	septic tanks EA and NE_Final -
Persons per Unit	urrent TP Load		45.82	kg/yr	O'Keeffe et al 2015
Total Persons   98.4	P Load following Impro	vement			
Flow per Person per Day		Persons per Unit	2.4		Phosphate Balance Calculator 3.1 (PBC 3.1)
Total Daily Flow		Total Persons	98.4		
Annual Flow         3,950,760 L           Total P (Concentration)         24.66 mg/l           Total P (per Person p.a.)         0.99 kg/yr           Total P (Pre-Treatment)         97.42 kg/yr           Treatment Efficiency         93.5%         1.6 mg/l         GRAF One 2 Clean PIA Certificate		Flow per Person per Day	110	<b>I</b> /day	
Total P (Concentration)         24.66 mg/l           Total P (per Person p.a.)         0.99 kg/yr           Total P (Pre-Treatment)         97.42 kg/yr           Treatment Efficiency         93.5%         1.6 mg/l         GRAF One 2 Clean PIA Certificate		Total Daily Flow	10824	L	
Total P (per Person p.a.)  Total P (Pre-Treatment)  0.99 kg/yr 97.42 kg/yr  Treatment Efficiency  93.5%  1.6 mg/l GRAF One 2 Clean PIA Certificate		Annual Flow	3,950,760	L	
Total P (Pre-Treatment) 97.42 kg/yr  Treatment Efficiency 93.5% 1.6 mg/l GRAF One2Clean PIA Certificate		Total P (Concentration)	24.66	mg/l	
Treatment Efficiency 93.5% 1.6 mg/l GRAF One2Clean PIA Certificate		Total P (per Person p.a.)	0.99	kg/yr	
		Total P (Pre-Treatment)	97.42	kg/yr	
P Load following Improvement 6.32 kg/yr		Treatment Efficiency	93.5%	mg/l	GRAF One2Clean PIA Certificate
	P Load following Impro	vement	6.32	kg/yr	
CHANGE IN TOTAL P LOAD - 39.50 kg/yr	CHANGE IN TOTAL P I OA	D	- 39.50	kg/vr	7

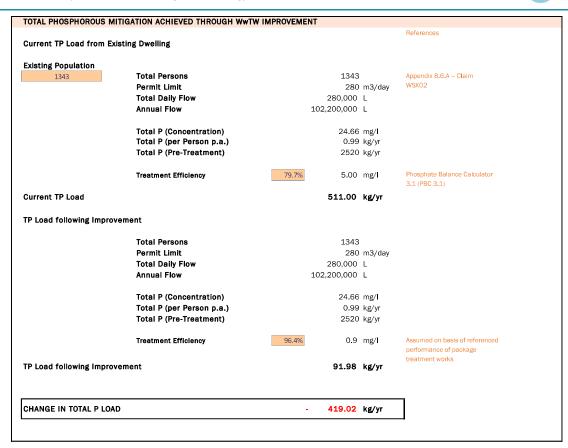
### 4.9 Funded WwTW Performance Improvement

- 4.9.1 Of the 111 WwTW with discharges affecting the Ramsar (listed on the PBC), only 28 (25%) have TP reductions recognised by the PBC in the AMP7 period. There are a further 75 WwTW which have no TP reductions within AMP7 which serve a current population of 310,855 people.
- 4.9.2 The PBC assumes that WwTW without phosphate limits operate to 5 mg/l efficiency. However, Natural England's own assumptions for package sewage treatment plants is for baseline phosphate reduction efficiencies to be 9.7 mg/l<sup>11</sup>.
- 4.9.3 While the phosphate reduction from large WwTW's is generally achieved through the dosing of chemical precipitants such as Ferric Chloride, Natural England have indicated that they do not support the use of this technology without appropriate management regimes in place. Given the scale of Firepool, it is assumed that such management structures could easily be put in place and a comparable level of phosphate reduction achieved as for the large WwTW.
- 4.9.4 Using Bradford-on-Tone WwTW as an example, even assuming current performance of 5 mg/l, a reduction to the 0.9 mg/l applied to Taunton WwTW has the potential to deliver **419 kg/yr** of phosphate mitigation.

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 $<sup>^{11}</sup>$  Nutrients mitigation - PTP and septic tanks EA and NE\_Final - May and Woods 2016





4.9.5 Bradford-on-Tone has been selected due to an apparent availability of land surrounding the WwTW on which possible phosphate mitigation initiatives might be placed.



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### Ordnance Survey Aerial Map of Bradford-on-Tone WwTW

### 4.10 CSO Mitigation

- 4.10.1 Combined Sewer Overflows (CSO) provide the ability for Combined Sewers (which carry both sewage and stormwater) to overflow to watercourses to prevent inundation of WwTW and the potential backing up of sewers causing flooding of homes, roads and open spaces.
- 4.10.2 While CSOs carry Environment Agency Environmental Permits, are closely monitored and are currently a necessary part of the sewerage network infrastructure, they are a significant contributor to TP loads to the environment.
- 4.10.3 The Taunton Market CSO (ID: 17338) is referenced by Wessex Water Storm Overflow Event Duration Monitoring (EDM) and impact data released on 31<sup>st</sup> March 2021 as being located in a waterbody where the "Reason for Not Achieving Good" (RNAG) Ecological Status has been linked to Storm Overflows and where the reason for this status is Phosphate levels. A total of 9 hours of overflow was recorded for the 2020 reporting period.
- 4.10.4 The drainage strategy developed for Firepool has highlighted a requirement to divert the existing Combined Sewer and CSO as part of the development. Providing improvements to the CSO, including the potential for attenuation storage may reduce the frequency and duration of overflows thus reducing the existing TP load from the site.
- 4.10.5 Reduction in total CSO spill volumes will reduce the discharge of untreated sewage to the River Tone. Assuming the concentration of phosphate during spills to be 1.5 mg/l, a reduction of 26,607 m³ of spill volume is required to achieve 40 kg of phosphate reduction.
- 4.10.6 Wessex Water will have detailed data on the actual storm tank discharges and CSO flow rates. These are required to establish the attenuation volumes that would be required to avoid CSO spills.
- 4.10.7 However, crudely, dividing 26,607 m³ over 9 hrs suggests an attenuation volume of roughly 3,000m³. Provided within an attenuation tank 3m deep, this will require approximately 1,500m² of storage area or 2.2% of the site area.

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<sup>&</sup>lt;sup>12</sup> wessex-water-storm-overflow-edm-summary-data-20210331.

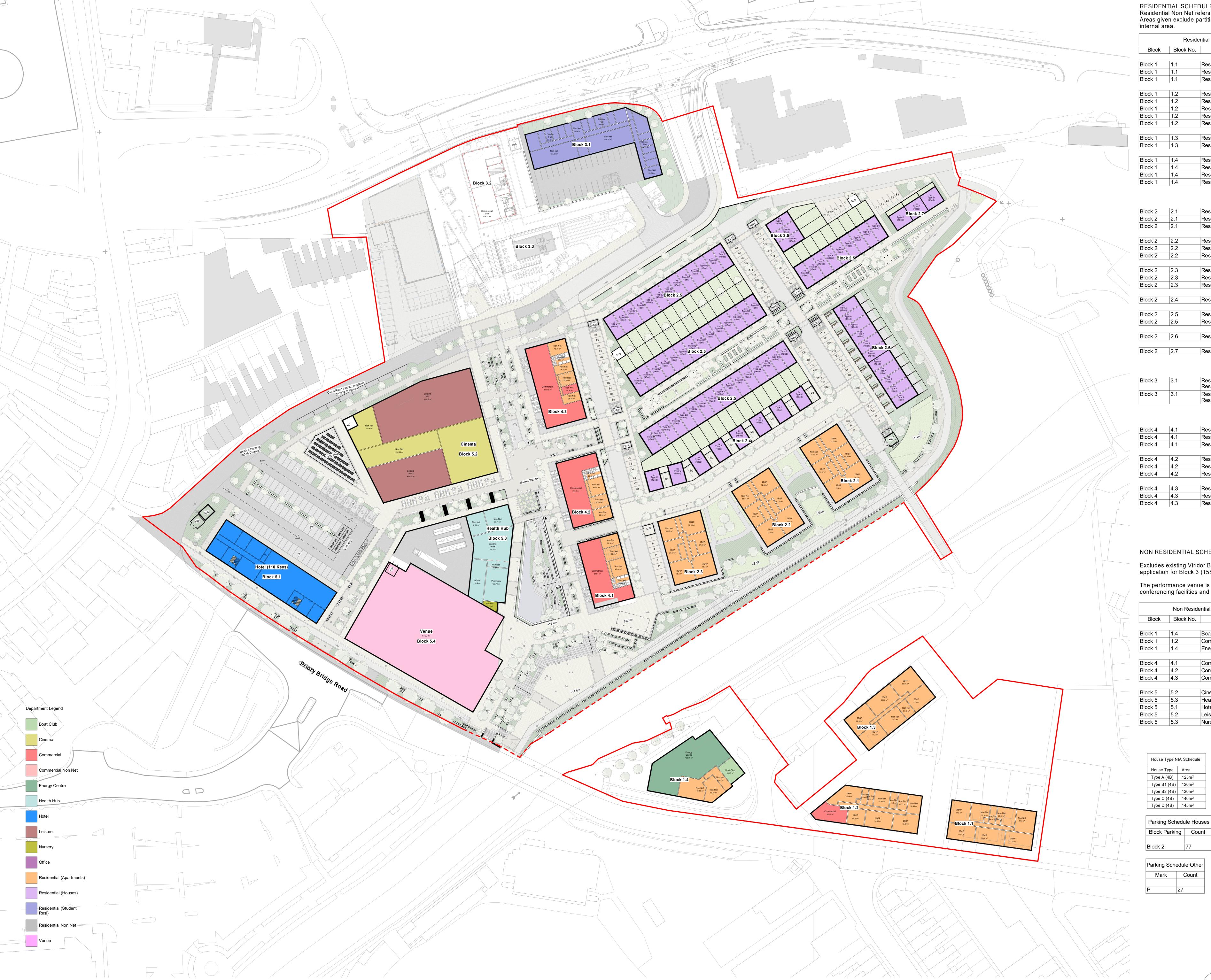


### 5 APPENDICES

### 5.1 APPENDIX A – Masterplan

See appended drawing.

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RESIDENTIAL SCHEDULE: Residential Non Net refers to bin storage/plant/bike parking/storage/ circulation etc Areas given exclude partitions: allow 6% in addition to the total when estimating gross internal area.

Block	Block No.	Department	Name	Count	Area
Block 1	1.1	Residential (Apartments)	1B2P	6	305.35 m <sup>2</sup>
Block 1	1.1	Residential (Apartments)	2B4P	19	1376.88 m²
Block 1	1.1	Residential (Apartments)	Non Net	0	390.77 m <sup>2</sup>
		( T )	1	25	2073 m²
Block 1	1.2	Residential (Apartments)	1B1P	6	274.44 m²
Block 1	1.2	Residential (Apartments)	2B3P	6	447.42 m²
Block 1	1.2	Residential (Apartments)	2B4P	18	1306.8 m²
Block 1	1.2	Residential (Apartments)	3B5P	5	443.84 m²
Block 1	1.2	Residential (Apartments)	Non Net	0	486.48 m²
		, , ,	1	35	2958.98 m <sup>2</sup>
Block 1	1.3	Residential (Apartments)	2B4P	35	2828.12 m <sup>2</sup>
Block 1	1.3	Residential (Apartments)	Non Net	0	418.96 m <sup>2</sup>
				35	3247.08 m <sup>2</sup>
Block 1	1.4	Residential (Apartments)	1B2P	11	583.29 m <sup>2</sup>
Block 1	1.4	Residential (Apartments)	2B3P	12	805.91 m <sup>2</sup>
Block 1	1.4	Residential (Apartments)	2B4P	22	1696.23 m <sup>2</sup>
Block 1	1.4	Residential (Apartments)	Non Net	0	720.57 m <sup>2</sup>
	1		1	45	3806 m²
				140	12085.06 m
Block 2	2.1	Residential (Apartments)	1B2P	12	612.9 m <sup>2</sup>
Block 2	2.1	Residential (Apartments)	2B4P	23	1734.7 m <sup>2</sup>
Block 2	2.1	Residential (Apartments)	Non Net	0	358.7 m <sup>2</sup>
		(1 /	1	35	2706.29 m <sup>2</sup>
Block 2	2.2	Residential (Apartments)	1B2P	12	612.9 m <sup>2</sup>
Block 2	2.2	Residential (Apartments)	2B4P	23	1734.7 m²
Block 2	2.2	Residential (Apartments)	Non Net	0	358.7 m <sup>2</sup>
		( T )	1	35	2706.29 m <sup>2</sup>
Block 2	2.3	Residential (Apartments)	1B2P	14	715.05 m <sup>2</sup>
Block 2	2.3	Residential (Apartments)	2B4P	27	2035.95 m <sup>2</sup>
Block 2	2.3	Residential (Apartments)	Non Net	0	406.74 m <sup>2</sup>
		, , , ,	1	41	3157.74 m <sup>2</sup>
Block 2	2.4	Residential (Houses)	Type C (4Bed)	8	1126.22 m²
		,	, ,	8	1126.22 m <sup>2</sup>
Block 2	2.5	Residential (Houses)	Type B1 (4Bed)	18	2252.88 m <sup>2</sup>
Block 2	2.5	Residential (Houses)	Type B2 (4Bed)	37	4629.14 m <sup>2</sup>
	1		1	55	6882.02 m <sup>2</sup>
Block 2	2.6	Residential (Houses)	Type A (4Bed)	11	1391.53 m²
	'		1	11	1391.53 m²
Block 2	2.7	Residential (Houses)	Type D (4Bed)	3	392.11 m <sup>2</sup>
				3	392.11 m²
				188	18362.19 m <sup>2</sup>
Block 3	3.1	Residential (Student Resi)	Cluster Flat	18	2618.75 m <sup>2</sup>
Block 3	3.1	Residential (Student Resi)	Non Net	0	602.86 m²
				18 18	3221.6 m <sup>2</sup> 3221.6 m <sup>2</sup>
Block 4	4.1	Residential (Apartments)	1B2P	6	315 m <sup>2</sup>
Block 4	4.1	Residential (Apartments)	2B4P	24	1863.66 m²
Block 4	4.1	Residential (Apartments)	Non Net	0	577.54 m²
				30	2756.2 m <sup>2</sup>
Block 4	4.2	Residential (Apartments)	1B2P	5	262.5 m <sup>2</sup>
Block 4	4.2	Residential (Apartments)	2B4P	20	1553.05 m <sup>2</sup>
Block 4	4.2	Residential (Apartments)	Non Net	0	505.24 m <sup>2</sup>
				25	2320.79 m <sup>2</sup>
Block 4	4.3	Residential (Apartments)	1B2P	12	681.27 m²
Block 4	4.3	Residential (Apartments)	2B4P	16	1212.92 m²
Block 4	4.3	Residential (Apartments)	Non Net	0	509.21 m <sup>2</sup>
_				28	2403.4 m²
				83	7480.39 m <sup>2</sup>

### NON RESIDENTIAL SCHEDULE:

Excludes existing Viridor Building (circa 2500sqm GIA Office) and current planning application for Block 3 (1550sqm office and 700 sqm retail/leisure).

The performance venue is estimated to be 6150sqm including approximately 2000sqm conferencing facilities and an auditorium with maximum capacity of 1800 people.

Non Residential Area Schedule - Gross Internal Area Department 59.87 m² Boat Club 86.97 m² Block 1 1.2 Commercial 460.38 m<sup>2</sup> Energy Centre 607.22 m<sup>2</sup> Block 4 4.1 293.1 m<sup>2</sup> Commercial 293.1 m<sup>2</sup> 387.15 m<sup>2</sup> Commercial Block 4 4.2 Commercial 973.34 m² Block 5 5.2 3048.87 m<sup>2</sup> Block 5 5.3 1747.62 m<sup>2</sup> Health Hub 4052.69 m<sup>2</sup> Block 5 5.1 1292.92 m² 362.01 m<sup>2</sup> Block 5 5.3

10504.11 m <sup>2</sup>	
12084.67 m <sup>2</sup>	
(S1) Schedule updated	

	12084.67 m <sup>2</sup>				
P08	(S1) Schedule updated		220823	AJB	AJS
P07	(S1) Updates to Blocks 1.1, 1.3, 1 house areas	1.4 and	220822	AJS	AJS
P06	(S1) Updated to comments		220818	AJB	AJS
P05	(S1) Updated to recent comments	5	220817	AJB	AJS
P04	(S0) Design Development		220803	AJB	AJS
P03	(S0) Block 1 Heights Amended		220705	AJB	HGM
P02	(S0) Amendments following client meeting		220701	AJB	AJS
P01	(S0) First Issue		220624	AJB	DJK
Rev	Description		Date	Dr by	App by
original by		date crea	ited	Appro	ved by
AJB		07/2	0/21	AJS	3









T +44(0)117 9299146 E bristol@ahr.co.uk www.ahr.co.uk

Somerset West and Taunton	
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Firepool Masterplan	

Masterplan - Ground Floor

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### 5.2 APPENDIX B – Phosphate Balance Calculations

### 5.2.1 Baseline Phosphate Calculations

				References
Housing Units		77	0.4	Physician P. C. Control of Control
Number of Units Total Persons		77 no.	2.4 per/unit	Phosphate Balance Calculator 3.1 (PBC 3. nt annual persons
			±04.0 equivale	ic armuai persons
<u>Flats</u>				
Number of Units		334 flats	1.65 ers/dwel	ling Phosphate Balance Calculator 3.1 (PBC 3.
Number of students		18 flats	29.7 persons	
Total Persons			580.8 equivale	nt annual persons
Rooms in a hotel or gue	est house proposed	110 no.	1.65 ers/dwel	ling Phosphate Balance Calculator 3.1 (PBC 3.
Number of weeks open pe			52 weeks	
Average occupancy rate (1			70%	
Total Hotel/Guest Room	n Persons		127.05	
	Total Persons		893	
	Flow per Person per Day		110 l/day	
	Total Daily Flow Annual Flow		98,192 L 35,839,898 L	
	Total P (Concentration)		24.66 mg/l	
	Total P (per Person p.a.)		0.99 kg/yr	Phosphate Balance Calculator 3.1 (PBC 3
	Total P (Pre-Treatment)		883.72 kg/yr	
	WwTW Treatment Efficiency	96.4%	0.90 mg/l	Ham WwTW
TOTAL P DUE TO RESIDE	ENT OCCUPATION		32.26 kg/yr	1
<u>Cinema</u>	OAD DUE TO TOURIST POPULATION			References
Annual population not resid Toilet use per person	dent in Tone Catchment		37,474 persons	Appendix G - User Data Phosphate Calcs
			0.75	Appoint a cost bata i nospitate sales
Flow per toilet use			0.75 10 L	British Water Flows and Loads 4
Flow per toilet use Total Flow			0.75	
Total Flow  Yenue			0.75 10 L 281,055 L	British Water Flows and Loads 4
Total Flow	dent in Tone Catchment		0.75 10 L	
Total Flow  Venue  Annual population not resid	dent in Tone Catchment		0.75  10 L 281,055 L  27,334 persons 1.5	British Water Flows and Loads 4
Total Flow  Venue  Annual population not resident Toilet use per person	dent in Tone Catchment		0.75 10 L 281,055 L 27,334 persons 1.5	British Water Flows and Loads 4  Appendix G - User Data Phosphate Calcs
Total Flow  Venue  Annual population not resid Toilet use per person  Flow per toilet use	dent in Tone Catchment		0.75  10 L 281,055 L  27,334 persons 1.5	British Water Flows and Loads 4  Appendix G - User Data Phosphate Calcs
Venue Annual population not resid Toilet use per person Flow per toilet use Total Flow	dent in Tone Catchment  Total P (Concentration)		0.75  10 L 281,055 L  27,334 persons 1.5  10 L 410,010 L	British Water Flows and Loads 4  Appendix G - User Data Phosphate Calcs
Total Flow  Venue  Annual population not resident use per person  Flow per toilet use  Total Flow	Total P (Concentration) Total P (per Person p.a.)		0.75  10 L 281,055 L  27,334 persons 1.5  10 L 410,010 L 691,065 L	British Water Flows and Loads 4  Appendix G - User Data Phosphate Calcs  British Water Flows and Loads 4
Venue Annual population not resid Toilet use per person Flow per toilet use Total Flow	Total P (Concentration)		0.75  10 L 281,055 L  27,334 persons 1.5  10 L 410,010 L 691,065 L 24.66 mg/l	British Water Flows and Loads 4  Appendix G - User Data Phosphate Calcs  British Water Flows and Loads 4
Total Flow  Venue  Annual population not resident use per person  Flow per toilet use  Total Flow	Total P (Concentration) Total P (per Person p.a.)	96.4%	0.75  10 L 281,055 L  27,334 persons 1.5  10 L 410,010 L  691,065 L  24.66 mg/l 0.99 kg/yr	British Water Flows and Loads 4  Appendix G - User Data Phosphate Calcs  British Water Flows and Loads 4
Total Flow  Venue  Annual population not resident use per person  Flow per toilet use  Total Flow	Total P (Concentration) Total P (per Person p.a.) Total P (Pre-Treatment) WwTW Treatment Efficiency	96.4%	0.75  10 L 281,055 L  27,334 persons 1.5  10 L 410,010 L  691,065 L  24.66 mg/l 0.99 kg/yr 17.04 kg/yr	British Water Flows and Loads 4  Appendix G - User Data Phosphate Calcs  British Water Flows and Loads 4  Phosphate Balance Calculator 3.1 (PBC 3
Total Flow  Venue  Annual population not resident use per person  Flow per toilet use  Total Flow  Total Annual Flow	Total P (Concentration) Total P (per Person p.a.) Total P (Pre-Treatment) WwTW Treatment Efficiency	96.4%	0.75  10 L 281,055 L  27,334 persons 1.5  10 L 410,010 L 691,065 L  24.66 mg/l 0.99 kg/yr 17.04 kg/yr 0.90 mg/l	British Water Flows and Loads 4  Appendix G - User Data Phosphate Calcs  British Water Flows and Loads 4  Phosphate Balance Calculator 3.1 (PBC 3
Total Flow  Venue  Annual population not resident use per person  Flow per toilet use  Total Flow  Total Annual Flow	Total P (Concentration) Total P (per Person p.a.) Total P (Pre-Treatment)  WwTW Treatment Efficiency ST POPULATION	96.4%	0.75  10 L 281,055 L  27,334 persons 1.5  10 L 410,010 L 691,065 L  24.66 mg/l 0.99 kg/yr 17.04 kg/yr 0.90 mg/l	British Water Flows and Loads 4  Appendix G - User Data Phosphate Calcs  British Water Flows and Loads 4  Phosphate Balance Calculator 3.1 (PBC 3
Total Flow  Venue  Annual population not resident use per person  Flow per toilet use  Total Flow  Total Annual Flow  TOTAL P DUE TO TOURIS  TOTAL PHOSPHOROUS L  Total P due to current occu	Total P (Concentration) Total P (per Person p.a.) Total P (Pre-Treatment) WwTW Treatment Efficiency T POPULATION  OAD	96.4%	0.75  10 L 281,055 L  27,334 persons 1.5  10 L 410,010 L 691,065 L  24.66 mg/l 0.99 kg/yr 17.04 kg/yr 0.90 mg/l  0.62 kg/yr	British Water Flows and Loads 4  Appendix G - User Data Phosphate Calcs  British Water Flows and Loads 4  Phosphate Balance Calculator 3.1 (PBC 3.4)  Ham WwTW
Total Flow  Venue  Annual population not resident use per person  Flow per toilet use  Total Flow  Total Annual Flow  TOTAL P DUE TO TOURIS  TOTAL PHOSPHOROUS L	Total P (Concentration) Total P (per Person p.a.) Total P (Pre-Treatment) WwTW Treatment Efficiency T POPULATION  OAD	96.4%	0.75  10 L 281,055 L  27,334 persons 1.5  10 L 410,010 L 691,065 L  24.66 mg/l 0.99 kg/yr 17.04 kg/yr 0.90 mg/l  0.62 kg/yr	British Water Flows and Loads 4  Appendix G - User Data Phosphate Calcs  British Water Flows and Loads 4  Phosphate Balance Calculator 3.1 (PBC 3.1)  Ham WwTW
Total Flow  Venue  Annual population not resident use per person  Flow per toilet use  Total Flow  Total Annual Flow  TOTAL P DUE TO TOURIS  TOTAL PHOSPHOROUS L  Total P due to current occu.  Total P due to proposed occ	Total P (Concentration) Total P (per Person p.a.) Total P (Pre-Treatment) WwTW Treatment Efficiency T POPULATION  OAD	96.4%	0.75  10 L 281,055 L  27,334 persons 1.5  10 L 410,010 L 691,065 L  24.66 mg/l 0.99 kg/yr 17.04 kg/yr 0.90 mg/l  0.62 kg/yr	British Water Flows and Loads 4  Appendix G - User Data Phosphate Calcs  British Water Flows and Loads 4  Phosphate Balance Calculator 3.1 (PBC 3.  Ham WwTW  1

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	TOTAL PHOSPHOROUS LOAD DUE TO CURRENT LAND US	SE		
				References
	Existing Land Use Urban Use	6.960 ha	0.83 TP/ha	TFM-BDP-00-XX-XX-0005 Phosphate Balance Calculator 3.1 (PBC 3.1
	Total	6.960 ha		
	TOTAL P DUE TO CURRENT LAND USE		5.78 kg/yr	4
_	TOTAL PHOSPHOROUS LOAD DUE TO PROPOSED LAND	USE		
				References
	Existing Land Use Urban Use	6.960 ha	0.83 TP/ha	TFM-BDP-00-XX-XX-0005 Phosphate Balance Calculator 3.1 (PBC 3.1
	Total	6.960 ha		
	TOTAL P DUE TO PROPOSED LAND USE		5.78 kg/yr	5
	TOTAL P DUE TO PROPOSED LAND USE  TOTAL PHOSPHOROUS LOAD		5.78 kg/yr	5
			5.78 kg/yr 5.78 kg/yr 5.78 kg/yr	5 4 5
	TOTAL PHOSPHOROUS LOAD  Total P due to current occupation		5.78 kg/yr	4
	TOTAL PHOSPHOROUS LOAD  Total P due to current occupation Total P due to proposed occupation		5.78 kg/yr 5.78 kg/yr	4 5
	TOTAL PHOSPHOROUS LOAD  Total P due to current occupation Total P due to proposed occupation  TOTAL P ARISING DUE TO CHANGE IN LAND USE  NET TOTAL PHOSPHORUS DUE TO DEVELOPMENT		5.78 kg/yr 5.78 kg/yr <b>0.00 kg/yr</b>	6 (4 + 5)
	TOTAL PHOSPHOROUS LOAD  Total P due to current occupation Total P due to proposed occupation  TOTAL P ARISING DUE TO CHANGE IN LAND USE		5.78 kg/yr 5.78 kg/yr	4 5
	TOTAL PHOSPHOROUS LOAD  Total P due to current occupation Total P due to proposed occupation  TOTAL P ARISING DUE TO CHANGE IN LAND USE  NET TOTAL PHOSPHORUS DUE TO DEVELOPMENT  Change in Occupation TP Balance		5.78 kg/yr 5.78 kg/yr 0.00 kg/yr	4 5 6 (4+5)
	TOTAL PHOSPHOROUS LOAD  Total P due to current occupation Total P due to proposed occupation  TOTAL P ARISING DUE TO CHANGE IN LAND USE  NET TOTAL PHOSPHORUS DUE TO DEVELOPMENT  Change in Occupation TP Balance Change in Land Use TP Balance		5.78 kg/yr 5.78 kg/yr 0.00 kg/yr 32.88 kg/yr 0.00 kg/yr	4 5 6 (4+5)

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### 5.2.2 Sensitivity for Export of Residential Phosphates

Hamala a Hatt						References
Housing Units Number of Units		77	no.	2.4	per/unit	Phosphate Balance Calculator 3.1 (PBC 3.
Number of office		11	110.		persons	Filospilate Balance Calculator 3.1 (FBC 3.
No. commuters		20%			persons	
Proportion of phosphates wh	ile at work	29%		37.0	persons	50% of daily phosphates. 4 days out of 7
Equivalent residential person		20%		26.4	equivalent	annual persons
Non-commuting residents	_				persons	
Total Persons						annual persons
<u>Flats</u>						
Number of Units		334	flats			ng Phosphate Balance Calculator 3.1 (PBC 3.
					persons	
No. commuters		20%		110.22		
Proportion of phosphates wh		29%				50% of daily phosphates. 4 days out of 7
Equivalent residential person	S					annual persons
Non-commuting residents				440.9		
Number of students		18	flats	29.7	persons	
Number of weeks resident pe	er year (1-52)	40	weeks	22.8	equivalent	annual persons
Total Persons				542.5	equivalent	annual persons
				- 12.0		
Rooms in a hotel or guest	t house proposed	110	no.	1.65	ers/dwellin	ng Phosphate Balance Calculator 3.1 (PBC 3.
Number of weeks open per y					weeks	
Average occupancy rate (1-10				70%		
Total Hotel/Guest Room I	Persons			127.05		
	Total Persons			844		
	Flow per Person per Day Total Daily Flow			92,812	l/day	
	Annual Flow			92,812 33,876,351		
	Alliuai Fluw			33,010,331	_	
	Total P (Concentration)			24.66	mg/I	
	Total P (per Person p.a.)				kg/yr	Phosphate Balance Calculator 3.1 (PBC 3.
	Total P (Pre-Treatment)			835.31		
					J.,	
	M TH T					
	WwTW Treatment Efficiency		96.4%	0.90	mg/I	Ham WwTW
			96.4%			7
TOTAL P DUE TO RESIDEN			96.4%	30.49		Ham WwTW
TOTAL P DUE TO RESIDEN			96.4%			7
			96.4%			1
TOTAL PHOSPHOROUS LOA	T OCCUPATION		96.4%			7
TOTAL PHOSPHOROUS LOA	T OCCUPATION  AD DUE TO TOURIST POPULATION		96.4%	30.49	kg/yr	1 References
TOTAL PHOSPHOROUS LOACE	T OCCUPATION  AD DUE TO TOURIST POPULATION		96.4%	<b>30.49</b> 37,474	kg/yr	References Appendix G - User Data Phosphate Calcs
TOTAL PHOSPHOROUS LOA	T OCCUPATION  AD DUE TO TOURIST POPULATION		96.4%	30.49	kg/yr	1 References
TOTAL PHOSPHOROUS LOA  Cinema  Annual population not resident Toilet use per person	T OCCUPATION  AD DUE TO TOURIST POPULATION		96.4%	<b>30.49</b> 37,474 0.75	kg/yr	References Appendix G - User Data Phosphate Calcs Assumed
TOTAL PHOSPHOROUS LOA  Cinema.  Annual population not resider Toilet use per person  Flow per toilet use	T OCCUPATION  AD DUE TO TOURIST POPULATION		96.4%	30.49 37,474 0.75	kg/yr persons	References Appendix G - User Data Phosphate Calcs
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TOTAL PHOSPHOROUS LOACE CINEMA Annual population not resider Toilet use per person Flow per toilet use Total Flow	T OCCUPATION  AD DUE TO TOURIST POPULATION		96.4%	30.49 37,474 0.75	kg/yr persons	References Appendix G - User Data Phosphate Calcs Assumed
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TOTAL PHOSPHOROUS LOA  Cinema  Annual population not resider Toilet use per person  Flow per toilet use Total Flow  Yenue  Annual population not resider	T OCCUPATION  AD DUE TO TOURIST POPULATION  Int in Tone Catchment		96.4%	37,474 0.75 10 281,055	kg/yr  persons  L  L  persons	References  Appendix G - User Data Phosphate Calcs Assumed  British Water Flows and Loads 4  Appendix G - User Data Phosphate Calcs
TOTAL PHOSPHOROUS LOA  Cinema  Annual population not resider Toilet use per person  Flow per toilet use Total Flow  Yenue	T OCCUPATION  AD DUE TO TOURIST POPULATION  Int in Tone Catchment		96.4%	37,474 0.75 10 281,055	kg/yr  persons  L  L  persons	References  Appendix G - User Data Phosphate Calcs Assumed  British Water Flows and Loads 4
TOTAL PHOSPHOROUS LOACE CINEMA Annual population not resider Toilet use per person Flow per toilet use Total Flow Yenue Annual population not resider Toilet use per person	T OCCUPATION  AD DUE TO TOURIST POPULATION  Int in Tone Catchment		96.4%	37,474 0.75 10 281,055 27,334 1.5	persons L L persons	References  Appendix G - User Data Phosphate Calcs Assumed  British Water Flows and Loads 4  Appendix G - User Data Phosphate Calcs
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TOTAL PHOSPHOROUS LOACE  Cinema  Annual population not resident Toilet use per person  Flow per toilet use Total Flow  Yenue  Annual population not resident Toilet use per person  Flow per toilet use Total Flow	T OCCUPATION  AD DUE TO TOURIST POPULATION  Int in Tone Catchment		96.4%	37,474 0.75 10 281,055 27,334 1.5 10 410,010	persons L L L L L	References Appendix G - User Data Phosphate Calcs Assumed British Water Flows and Loads 4  Appendix G - User Data Phosphate Calcs Assumed
TOTAL PHOSPHOROUS LOACE  Cinema  Annual population not resident Toilet use per person  Flow per toilet use Total Flow  Yenue  Annual population not resident Toilet use per person  Flow per toilet use Total Flow	T OCCUPATION  AD DUE TO TOURIST POPULATION  Int in Tone Catchment  Int in Tone Catchment		96.4%	30.49 37,474 0.75 10 281,055 27,334 1.5 10 410,010 691,065 24.66	persons L L L L L	References  Appendix G - User Data Phosphate Calcs Assumed  British Water Flows and Loads 4  Appendix G - User Data Phosphate Calcs Assumed
TOTAL PHOSPHOROUS LOACE  Cinema  Annual population not resident Toilet use per person  Flow per toilet use Total Flow  Yenue  Annual population not resident Toilet use per person  Flow per toilet use Total Flow	T OCCUPATION  AD DUE TO TOURIST POPULATION  Int in Tone Catchment  Int in Tone Catchment  Total P (Concentration)		96.4%	30.49 37,474 0.75 10 281,055 27,334 1.5 10 410,010 691,065 24.66	persons L L persons L L kg/yr	References  Appendix G - User Data Phosphate Calcs Assumed  British Water Flows and Loads 4  Appendix G - User Data Phosphate Calcs Assumed  British Water Flows and Loads 4
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TOTAL PHOSPHOROUS LOACE	T OCCUPATION  AD DUE TO TOURIST POPULATION  Int in Tone Catchment  Total P (Concentration) Total P (per Person p.a.) Total P (Pre-Treatment)  WwTW Treatment Efficiency			37,474 0.75 10 281,055 27,334 1.5 10 410,010 691,065 24.66 0.99 17.04	persons  L L persons  L L mg/l kg/yr kg/yr mg/l	References  Appendix G - User Data Phosphate Calcs Assumed  British Water Flows and Loads 4  Appendix G - User Data Phosphate Calcs Assumed  British Water Flows and Loads 4  Phosphate Balance Calculator 3.1 (PBC 3.4)
TOTAL PHOSPHOROUS LOACE  Cinema  Annual population not resident Toilet use per person  Flow per toilet use Total Flow  Yenue  Annual population not resident Toilet use per person  Flow per toilet use Total Flow	T OCCUPATION  AD DUE TO TOURIST POPULATION  Int in Tone Catchment  Total P (Concentration) Total P (per Person p.a.) Total P (Pre-Treatment)  WwTW Treatment Efficiency			37,474 0.75 10 281,055 27,334 1.5 10 410,010 691,065 24.66 0.99 17.04	persons  L L L mg/I kg/yr kg/yr kg/yr	References  Appendix G - User Data Phosphate Calcs Assumed  British Water Flows and Loads 4  Appendix G - User Data Phosphate Calcs Assumed  British Water Flows and Loads 4
TOTAL PHOSPHOROUS LOACE	T OCCUPATION  AD DUE TO TOURIST POPULATION  Int in Tone Catchment  Total P (Concentration) Total P (per Person p.a.) Total P (Pre-Treatment)  WwTW Treatment Efficiency			37,474 0.75 10 281,055 27,334 1.5 10 410,010 691,065 24.66 0.99 17.04	persons  L L persons  L L mg/l kg/yr kg/yr mg/l	References  Appendix G - User Data Phosphate Calcs Assumed  British Water Flows and Loads 4  Appendix G - User Data Phosphate Calcs Assumed  British Water Flows and Loads 4  Phosphate Balance Calculator 3.1 (PBC 3.4)
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TOTAL PHOSPHOROUS LOA  Cinema  Annual population not resider Toilet use per person  Flow per toilet use Total Flow  Yenue  Annual population not resider Toilet use per person  Flow per toilet use Total Flow  Total Annual Flow  Total Annual Flow  TOTAL P DUE TO TOURIST	T OCCUPATION  AD DUE TO TOURIST POPULATION  Int in Tone Catchment  Total P (Concentration) Total P (per Person p.a.) Total P (Pre-Treatment)  WWTW Treatment Efficiency  POPULATION			30.49  37,474 0.75  10 281,055  27,334 1.5  10 410,010 691,065 24.66 0.99 17.04 0.90  0.62	persons  L L persons  L L kg/yr mg/l kg/yr	References  Appendix G - User Data Phosphate Calcs Assumed  British Water Flows and Loads 4  Appendix G - User Data Phosphate Calcs Assumed  British Water Flows and Loads 4  Phosphate Balance Calculator 3.1 (PBC 3.  Ham WwTW
TOTAL PHOSPHOROUS LOA  Cinema.  Annual population not resider Toilet use per person  Flow per toilet use Total Flow  Venue  Annual population not resider Toilet use per person  Flow per toilet use Total Flow  Total Annual Flow  Total Annual Flow  TOTAL P DUE TO TOURIST  TOTAL PHOSPHOROUS LOA  Total P due to current occupe	T OCCUPATION  AD DUE TO TOURIST POPULATION  Int in Tone Catchment  Total P (Concentration) Total P (per Person p.a.) Total P (Pre-Treatment)  WWTW Treatment Efficiency  POPULATION  AD ation			30.49  37,474 0.75  10 281,055  27,334 1.5  10 410,010 691,065 24.66 0.99 17.04 0.90  0.62	persons  L L L mg/l kg/yr kg/yr mg/l kg/yr	References Appendix G - User Data Phosphate Calcs Assumed British Water Flows and Loads 4  Appendix G - User Data Phosphate Calcs Assumed British Water Flows and Loads 4  Phosphate Balance Calculator 3.1 (PBC 3. Ham WwTW
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### 5.3 APPENDIX C – Phosphates Leisure Uses Firepool v1

See appended documents

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### **Phosphates**

### **Catchment Analysis - Firepool**

### **Leisure Uses**

### Cinema, Other Leisure and Venue and Other Uses

### Introduction

This report considers the likely population catchment area for the proposed Cinema development at Firepool. The intention is then to compare this to the catchment area that is already caught by phosphates. If the phosphate caught area of the catchment is deducted from the overall catchment area the net will be the number of people that would likely use the cinema that come from outside the phosphate caught area to allow a reasonable estimation of the number of additional phosphates generated from the proposed development. The published phosphate caught area is shown at Appendix A.

### **General Assumptions**

The proposed Firepool cinema will be identical to the almost finished Northgate Yard Cinema at Bridgewater. This is a 7 screen cinema consisting of 745 seats. The layout for this cinema is enclosed at Appendix B and although the precise nature of the layout for Firepool is to be determined the intention is whatever shape the building consists of

Cinemas are greatly impacted by competition as they are simply a screen to show mainly mainstream movies. The catchment will be very much driven by nearby competition as generally the same films are shown at the same cinemas at the same time. The industry is driven by blockbuster movies which are heavily marketed internationally.

Generally the industry has been greatly impacted by Covid and online streaming services but for the purposes of a prudent occupancy estimate it is assumed that by the time the Firepool Cinema is open in 2 to 3 years that the industry would have returned to the 2019 levels which were a very good year for the industry. 2022 occupancy levels nationally are around 80% of the 2019 peak and there are many variables in the sector such as:

- inflation in living costs squeezing available consumer spend on luxuries such as cinema
- considerable increase in subscription to online streaming services
- Delays in production of new block buster movies because of lockdowns and the 2-3 year period it often takes to get movies made
- some reluctance, particularly in the older age groups to return to pre -covid social interactions
- Ticket pricing due to rapidly rising energy costs for operators

Similar considerations apply to the venue and although there are more acts on tour than movie releases the reality is only so many acts tour at a particular time and when they do they will likely book tours based on venues by geography to minimise travel and waiting times. So one act booked at the Firepool venue may well next appear at the Exeter Phoenix or Octagon Theatre Yeovil for example.

### Occupancy

It is of course best to be led by National trends in identifying an average occupancy. The UK Cinema Association provides the data as attached at Appendix C.

In summary this demonstrates that there were 176,000,000 admissions in the UK in 2019 and 937,161 seats. This is a pre covid optimum level and a more than prudent place to set occupancy rates for the future. It is still highly questionable that the UK market will bounce back to 2019 levels but this is a sensible assumption for calculating phosphates. Given the spread of cinemas in the UK area mix of newer purpose built multi-screen and older sometimes much larger single screen venues it is best to take a UK average per screen.

There are 4,564 screens in the UK so this is an average of 38,560 admissions per year per screen. We need also to apply a weighting that assumes as this is a UK average newer purpose built facilities are likely to do better than average so an additional 20% to the UK average is appropriate. This number could though be further discounted given immediate competition from Northgate at Bridgewater a shortly to be opened (October 22) purpose built 7 screen cinema, the existing Odeon in Taunton providing immediate competition. It is probable that average occupation will be impacted by close and near competition from adjacent and modern facilities especially give both will have significantly more o site car parking that at Firepool.

So for Firepool we assume 46,272 annual admissions per average screen.

That makes annual forecast admissions at Firepool at 323,904.

### Other Leisure Uses

As this is based on the generic masterplan it is currently uncertain what this use maybe. A simple assumption is that it will have the same characteristics of the cinema as would any leisure use. The masterplan currently shows a leisure box beneath the cinema but this is to become retail space so is not phosphate caught.

The area of the Cinema according to the latest version of the masterplan (attached at Appendix D) is 1293 sqm against the cinema which is 3049 sqm a factor of 42.4%.

Other leisure uses include the restaurants/retail all of which will serve the immediate phosphate caught population as is usual for these types of facilities. Therefore these will not generate phosphates. This was the working assumption with the Block 3 application which was approved without phosphate implications.

### Venue

IPW, specialist consultants have looked at the business plan for the venue and have estimated that the annual usage from year 3 (optimum year) would be 89,000 people. The more detailed analysis for optimum usage is provided at Appendix H.

### **Catchment Factors**

In order to calculate the penetration rate in the catchment areas previous work by the Audience Agency have identified the 30 minute drive and 60 minute drive catchment area, enclosed at Appendix F and defined in population number as follows:

- 30 minute drivetime catchment population 244,000
- 60 minute drivetime catchment population 1,180,000

The cinema will attract very few if any visitors from the 60 minute drivetime catchment area as there are many cinemas and other leisure facilities closer to residents homes.

Given the proximity of other cinemas it is clear that it will be unlikely that customers for the cinema will travel more than 30 minutes and this is clear from the location of cinemas.

Residents in North Devon are well served by cinemas at Barnstaple, Ilfracombe and Minehead. Residents to the south of North Devon are close to Exeter or Tiverton and it is hard to see that any North Devon residents would use a new cinema at Firepool. This is also true of Mid Devon and East Devon. These are modelled at Appendix G.

Usual weighting for leisure venues is that their core areas are generally mainly from the 30 minute drive time area so to reflect this a 90% factor has been incorporated in assessing where the estimated visits will come from in that catchment area.

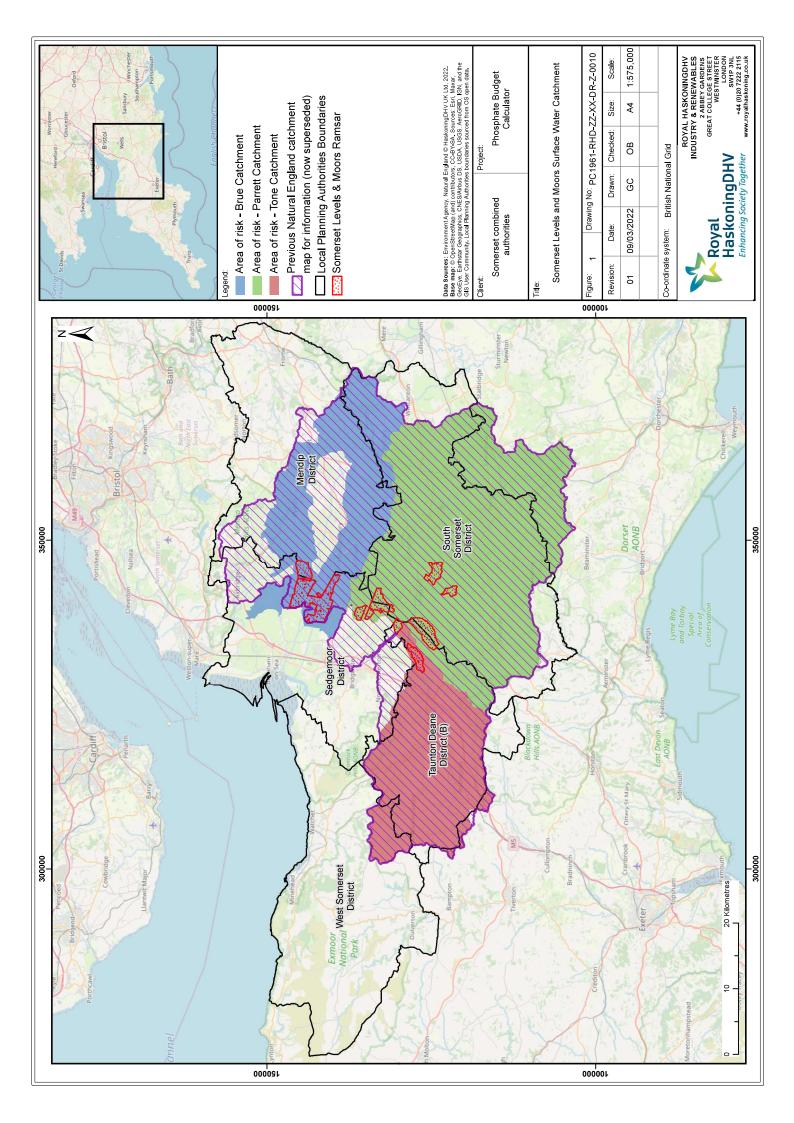
The Venue will likely attract more residents from the 30-60 minute drivetime sector so a 75% factor has been assumed. This also reflects that visitors from this distance may stay in the hotel which has already assumed these user stats.

### **Phosphate Caught Districts**

These have been calculated from Government data compared against the Ward and District maps from the published Phosphate Catchment plan at Appendix A. There are several Wards in all of the Districts that are part caught by phosphates and prudent assumptions have been made to estimate the population fully caught by phosphates. This has been assessed by Ward and the detailed calculations are provided at Appendix E. For prudency if any part of a ward is caught the whole population is assumed.

### Conclusion

The calculations demonstrate the phosphate implications and this is provided at Appendix G.







## Layout - Cinema

### 4.3 The Cinema

The cinema will contain six screens, plus a boutique studio auditorium and a 'Director's Lounge', which will be available for presentations, meetings and corporate events. A choice of screens of different sizes, provide a range of film choices and a high quality of environment

The building is organised on two levels and is fully accessible.

The ground floor is accessed through an atria space providing views of the activities above and housing concessions and a cafe. A lift and a stair from the foyer area gives access to the upper level where a boutique studio auditorium and the multi-purpose space are located and equipped with a bar and a corridor accessing the projection rooms and the auditorium balconies providing inclusive access. Ancillary facilities are provided at ground and upper level located in a convenient location for the cinema customers.

The service and refuse area is situated within the A3 service yard.



Cinema Ground Floor Plan



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Facts and figures

UK cinema industry infrastructure

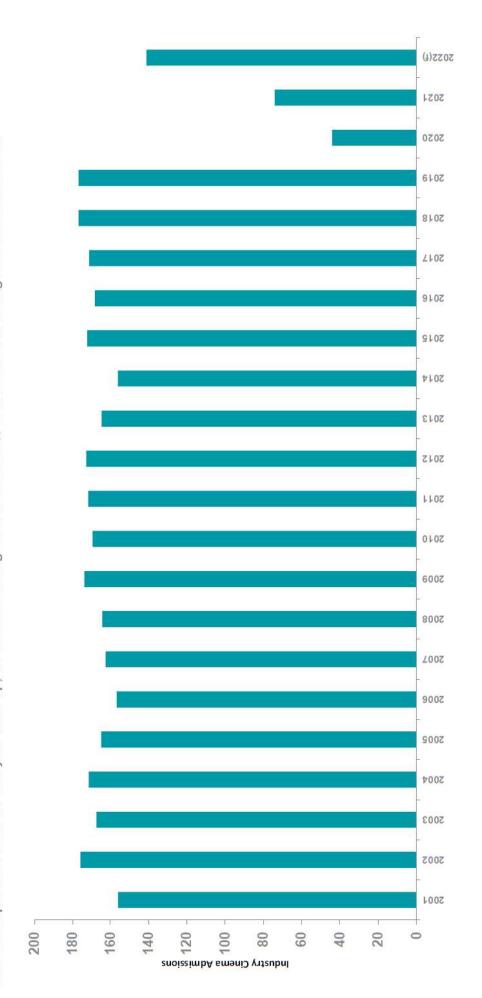
### Sites and screens - 2010-2021

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
cinema screens	3741	3824	3858	3897	3947	4115	4194	4309	4399	4564	4591	4620
cinema sites	763	761	750	747	743	771	788	801	811	840	878	860
cinema seats	n/a	802614	n/a	937161	n/a	n/a						
change in cinema screens/%	1.2	2.2	0.9	1	1.3	4.3	1.9	2.7	2.1	3.8	0.6	0.6
change in cinema sites/%	-0.4	-0.2	-1.5	-0.4	-0.5	3.7	2.2	1.6	1.2	3.6	0.5	-0.2
change in cinema seats/%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
average seats per screen	n/a	209.9	n/a	205.3	n/a	n/a						
average screens per site	4.9	5	5.1	5.2	5.3	5.3	5.3	5.4	5.4	5.4	5.2	5.4

Source: OMDIA, CAA

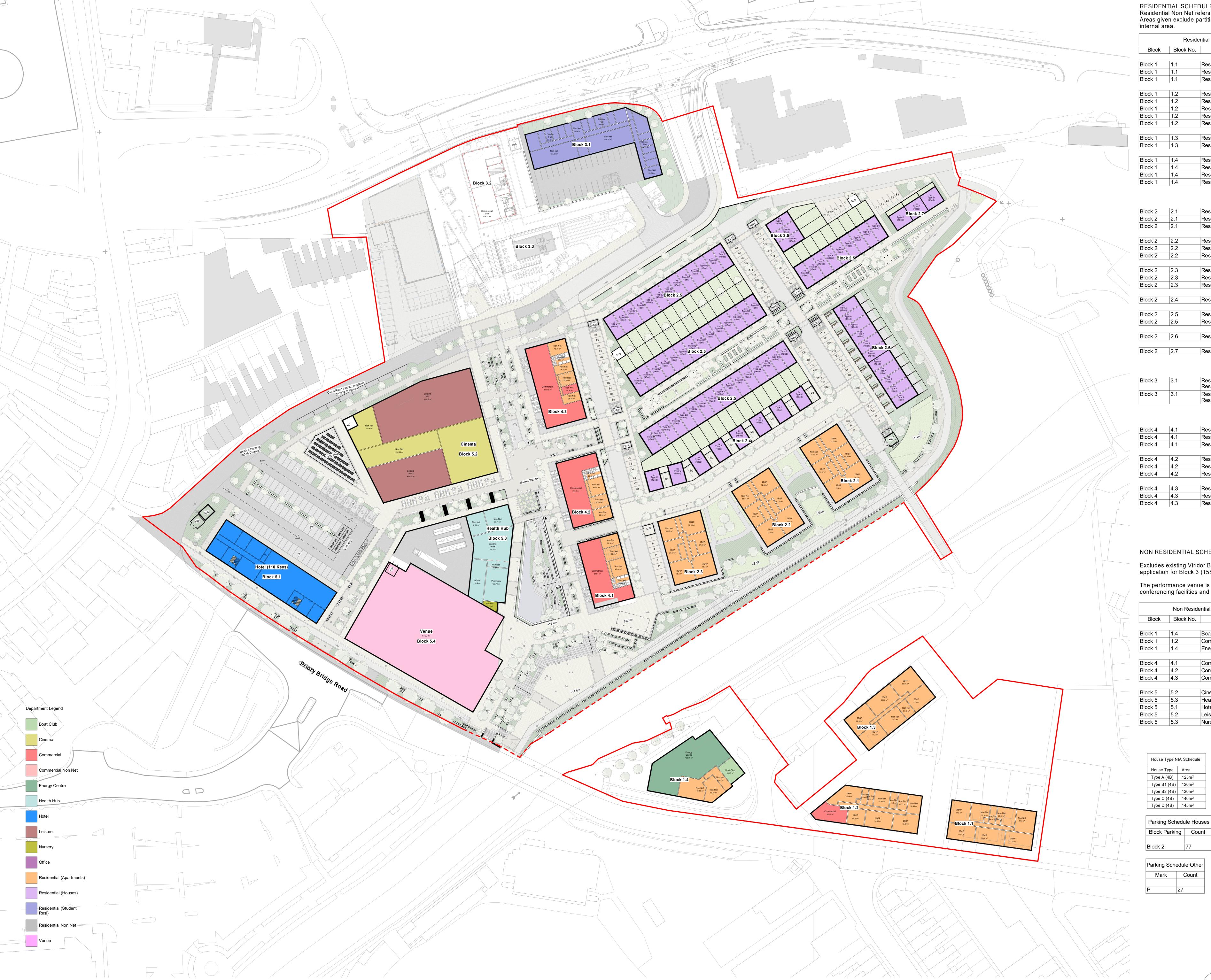
# **UK CINEMA AUDIENCE WILL CONTINUE TO RETURN IN 2022**

With the impressive slate for this year lined up, we are forecasting 2022 to reach 80% of the record breaking 2019 admission level.





Source: Comscore, 2022: DCM Forecast



RESIDENTIAL SCHEDULE: Residential Non Net refers to bin storage/plant/bike parking/storage/ circulation etc Areas given exclude partitions: allow 6% in addition to the total when estimating gross internal area.

Block	Block No.	Department	Name	Count	Area
Block 1	1.1	Residential (Apartments)	1B2P	6	305.35 m <sup>2</sup>
Block 1	1.1	Residential (Apartments)	2B4P	19	1376.88 m²
Block 1	1.1	Residential (Apartments)	Non Net	0	390.77 m <sup>2</sup>
		( T )	1	25	2073 m²
Block 1	1.2	Residential (Apartments)	1B1P	6	274.44 m²
Block 1	1.2	Residential (Apartments)	2B3P	6	447.42 m²
Block 1	1.2	Residential (Apartments)	2B4P	18	1306.8 m²
Block 1	1.2	Residential (Apartments)	3B5P	5	443.84 m²
Block 1	1.2	Residential (Apartments)	Non Net	0	486.48 m²
		, , ,	1	35	2958.98 m <sup>2</sup>
Block 1	1.3	Residential (Apartments)	2B4P	35	2828.12 m <sup>2</sup>
Block 1	1.3	Residential (Apartments)	Non Net	0	418.96 m <sup>2</sup>
				35	3247.08 m <sup>2</sup>
Block 1	1.4	Residential (Apartments)	1B2P	11	583.29 m <sup>2</sup>
Block 1	1.4	Residential (Apartments)	2B3P	12	805.91 m <sup>2</sup>
Block 1	1.4	Residential (Apartments)	2B4P	22	1696.23 m <sup>2</sup>
Block 1	1.4	Residential (Apartments)	Non Net	0	720.57 m <sup>2</sup>
	1		1	45	3806 m²
				140	12085.06 m
Block 2	2.1	Residential (Apartments)	1B2P	12	612.9 m <sup>2</sup>
Block 2	2.1	Residential (Apartments)	2B4P	23	1734.7 m <sup>2</sup>
Block 2	2.1	Residential (Apartments)	Non Net	0	358.7 m <sup>2</sup>
		(1 /	1	35	2706.29 m <sup>2</sup>
Block 2	2.2	Residential (Apartments)	1B2P	12	612.9 m <sup>2</sup>
Block 2	2.2	Residential (Apartments)	2B4P	23	1734.7 m²
Block 2	2.2	Residential (Apartments)	Non Net	0	358.7 m <sup>2</sup>
		( T )	1	35	2706.29 m <sup>2</sup>
Block 2	2.3	Residential (Apartments)	1B2P	14	715.05 m <sup>2</sup>
Block 2	2.3	Residential (Apartments)	2B4P	27	2035.95 m <sup>2</sup>
Block 2	2.3	Residential (Apartments)	Non Net	0	406.74 m <sup>2</sup>
		, , ,	1	41	3157.74 m <sup>2</sup>
Block 2	2.4	Residential (Houses)	Type C (4Bed)	8	1126.22 m²
		,	, ,	8	1126.22 m <sup>2</sup>
Block 2	2.5	Residential (Houses)	Type B1 (4Bed)	18	2252.88 m <sup>2</sup>
Block 2	2.5	Residential (Houses)	Type B2 (4Bed)	37	4629.14 m <sup>2</sup>
	1		1	55	6882.02 m <sup>2</sup>
Block 2	2.6	Residential (Houses)	Type A (4Bed)	11	1391.53 m²
	'		1	11	1391.53 m²
Block 2	2.7	Residential (Houses)	Type D (4Bed)	3	392.11 m <sup>2</sup>
				3	392.11 m²
				188	18362.19 m <sup>2</sup>
Block 3	3.1	Residential (Student Resi)	Cluster Flat	18	2618.75 m <sup>2</sup>
Block 3	3.1	Residential (Student Resi)	Non Net	0	602.86 m²
				18 18	3221.6 m <sup>2</sup> 3221.6 m <sup>2</sup>
Block 4	4.1	Residential (Apartments)	1B2P	6	315 m <sup>2</sup>
Block 4	4.1	Residential (Apartments)	2B4P	24	1863.66 m²
Block 4	4.1	Residential (Apartments)	Non Net	0	577.54 m²
				30	2756.2 m <sup>2</sup>
Block 4	4.2	Residential (Apartments)	1B2P	5	262.5 m <sup>2</sup>
Block 4	4.2	Residential (Apartments)	2B4P	20	1553.05 m <sup>2</sup>
Block 4	4.2	Residential (Apartments)	Non Net	0	505.24 m <sup>2</sup>
				25	2320.79 m <sup>2</sup>
Block 4	4.3	Residential (Apartments)	1B2P	12	681.27 m²
Block 4	4.3	Residential (Apartments)	2B4P	16	1212.92 m²
Block 4	4.3	Residential (Apartments)	Non Net	0	509.21 m <sup>2</sup>
_				28	2403.4 m²
				83	7480.39 m <sup>2</sup>

### NON RESIDENTIAL SCHEDULE:

Excludes existing Viridor Building (circa 2500sqm GIA Office) and current planning application for Block 3 (1550sqm office and 700 sqm retail/leisure).

The performance venue is estimated to be 6150sqm including approximately 2000sqm conferencing facilities and an auditorium with maximum capacity of 1800 people.

Non Residential Area Schedule - Gross Internal Area Department 59.87 m² Boat Club 86.97 m² Block 1 1.2 Commercial 460.38 m<sup>2</sup> Energy Centre 607.22 m<sup>2</sup> Block 4 4.1 293.1 m<sup>2</sup> Commercial 293.1 m<sup>2</sup> 387.15 m<sup>2</sup> Commercial Block 4 4.2 Commercial 973.34 m² Block 5 5.2 3048.87 m<sup>2</sup> Block 5 5.3 1747.62 m<sup>2</sup> Health Hub 4052.69 m<sup>2</sup> Block 5 5.1 1292.92 m² 362.01 m<sup>2</sup> Block 5 5.3

10504.11 m <sup>2</sup>	
12084.67 m <sup>2</sup>	
(S1) Schedule updated	

	12084.67 m²										
P08	(S1) Schedule updated 220823 AJB AJS										
P07	(S1) Updates to Blocks 1.1, 1.3, 1 house areas	1.4 and	220822	AJS	AJS						
P06	(S1) Updated to comments		220818	AJB	AJS						
P05	(S1) Updated to recent comments	5	220817	AJB	AJS						
P04	(S0) Design Development		220803	AJB	AJS						
P03	(S0) Block 1 Heights Amended		220705	AJB	HGM						
P02	(S0) Amendments following client meeting		220701	AJB	AJS						
P01	(S0) First Issue		220624	AJB	DJK						
Rev	Description		Date	Dr by	App by						
original by		date crea	ited	Appro	ved by						
AJB		07/2	0/21	AJS	3						









T +44(0)117 9299146 E bristol@ahr.co.uk www.ahr.co.uk

Somerset West and Taunton	
roject	
Firepool Masterplan	

Masterplan - Ground Floor

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### APPENDIX E - SOMERSET, EAST DEVON and MID DEVON PHOSPHATE CAUGHT WARDS Contents

### Table SAPE23DT8a: Mid-2020 Population Estimates for 2020 Wards and 2021 LAs in England and Wales

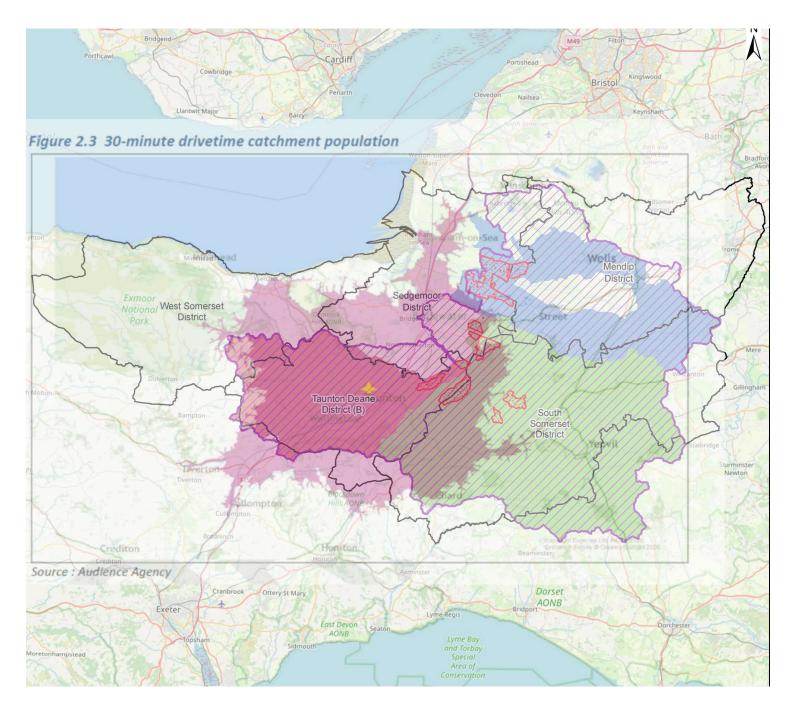
1					Phosphate	Population Phosphate
Ward Code <sup>1</sup>	Ward Name <sup>1</sup>	•	LA name (2021 boundaries)	All Ages	Caught	Caught
E05012806	Alcombe	E07000246	Somerset West and Taunton	2,262	Υ	2,262
E05012807	Blackbrook & Holway	E07000246	Somerset West and Taunton	6,460	Y	6,460
E05012808	Comeytrowe & Bishop's Hull	E07000246	Somerset West and Taunton	9,111	Υ	9,111
E05012809	Cotford St Luke & Oake	E07000246	Somerset West and Taunton	3,122	Υ	3,122
E05012810	Creech St Michael	E07000246	Somerset West and Taunton	2,900	Υ	2,900
E05012811	Dulverton & District	E07000246	Somerset West and Taunton	2,342	N	0
E05012812	Exmoor	E07000246	Somerset West and Taunton	2,388	N	0
E05012813	Halcon & Lane	E07000246	Somerset West and Taunton	6,593	Y	6,593
E05012814	Hatch & Blackdown	E07000246	Somerset West and Taunton	2,620	Y	2,620
E05012815	Manor & Tangier	E07000246	Somerset West and Taunton	3,298	Υ	3,298
E05012816	Milverton & District	E07000246	Somerset West and Taunton	2,658	Υ	2,658
E05012817	Minehead Central	E07000246	Somerset West and Taunton	4,876	N	0
E05012818	Minehead North	E07000246	Somerset West and Taunton	2,484	N	0
E05012819	Monument	E07000246	Somerset West and Taunton	2,815	Y	2,815
E05012820	North Curry & Ruishton	E07000246	Somerset West and Taunton	5,424	Υ	5,424
E05012821	North Town	E07000246	Somerset West and Taunton	2,912	Υ	2,912
E05012822	Norton Fitzwarren & Staplegrov		Somerset West and Taunton	6,883	Y	6,883
E05012823	Old Cleeve & District	E07000246	Somerset West and Taunton	4,829	N	0
E05012824	Periton & Woodcombe	E07000246	Somerset West and Taunton	2,352	Y	2,352
E05012825	Porlock & District	E07000246	Somerset West and Taunton	2,262	N	0
E05012826	Priorswood	E07000246	Somerset West and Taunton	9,643	Υ	9,643
E05012827	Quantock Vale	E07000246	Somerset West and Taunton	2,653	N	0
E05012828	Rockwell Green	E07000246	Somerset West and Taunton	2,873	Υ	2,873
E05012829	South Quantock	E07000246	Somerset West and Taunton	5,143	Υ	5,143
E05012830	Trull, Pitminster & Corfe	E07000246	Somerset West and Taunton	3,412	Υ	3,412
E05012831	Victoria	E07000246	Somerset West and Taunton	5,478	Υ	5,478
E05012832	Vivary	E07000246	Somerset West and Taunton	5,262	Υ	5,262
E05012833	Watchet & Williton	E07000246	Somerset West and Taunton	6,874	N	0
E05012834	Wellington East	E07000246	Somerset West and Taunton	4,867	Υ	4,867
E05012835	Wellington North	E07000246	Somerset West and Taunton	5,512	Υ	5,512
E05012836	Wellington South	E07000246	Somerset West and Taunton	2,568	Υ	2,568
E05012837	Wellsprings & Rowbarton	E07000246	Somerset West and Taunton	6,659	Υ	6,659
E05012838	West Monkton & Cheddon Fitzp		Somerset West and Taunton	8,038	Υ	8,038
E05012839	Wilton & Sherford	E07000246	Somerset West and Taunton	2,657	Y	2,657
E05012840	Wiveliscombe & District	E07000246	Somerset West and Taunton	5,191	Υ	5,191
				155,421		126,713
E05006760	Ammerdown	E07000197	Mondin	2 224	N	0
E05006760 E05006761	Ashwick, Chilcompton and Stra	E07000187	Mendip Mendip	2,324 4,967	N N	0 0
E05006762	Beckington and Selwood	E07000187	Mendip	2,416	N	0
E05006763	Butleigh and Baltonsborough	E07000187	Mendip	2,556	Υ	2,556
E05006764	Chewton Mendip and Ston East		Mendip	2,177	N	0
E05006765	Coleford and Holcombe Cranmore, Doulting and Nunne	E07000187	Mendip Mendip	4,843 2,416	N Y	0 2,416
E05006766 E05006767	Creech	E07000187	Mendip	2,639	Y	2,639
E05006768	Croscombe and Pilton	E07000187	Mendip	2,373	Ϋ́	2,373
E05006769	Frome Berkley Down	E07000187	Mendip	4,254	N	0
E05006770	Frome College	E07000187	Mendip	4,472	N	0
E05006771	Frome Keyford	E07000187	Mendip	6,782	N	0
E05006772 E05006773	Frome Market Frome Oakfield	E07000187 E07000187	Mendip Mendip	4,844 3,220	N N	0 0
E05006773	Frome Park	E07000187	Mendip	4,893	N	0
E05006775	Glastonbury St Benedict's	E07000187	Mendip	2,445	N	0
E05006776	Glastonbury St Edmund's	E07000187	Mendip	2,240	N	0
E05006777	Glastonbury St John's	E07000187	Mendip Mendin	2,573	N	0
E05006778 E05006779	Glastonbury St Mary's Moor	E07000187 E07000187	Mendip Mendip	2,018 2,615	N Y	0 2,615
E05006779	Postlebury	E07000187	Mendip	2,153	Y	2,153
E05006781	Rode and Norton St Philip	E07000187	Mendip	2,404	N	0
E05006782	Rodney and Westbury	E07000187	Mendip	2,078	Y	2,078
E05006783	St Cuthbert Out North	E07000187	Mendip	2,826	Υ	2,826

E05006784	Shepton East	E07000187	Mendip	5,974	N	0
E05006785	Shepton West	E07000187	Mendip	4,945	N	0
E05006786	Street North	E07000187	Mendip	4,903	Y	4,903
E05006787	Street South	E07000187	Mendip	5,559	Υ	5,559
E05006788	Street West	E07000187	Mendip	2,300	Υ	2,300
E05006789	The Pennards and Ditcheat	E07000187	Mendip	2,215	Υ	2,215
E05006790	Wells Central	E07000187	Mendip	2,167	N	0
E05006791	Wells St Cuthbert's	E07000187	Mendip	5,018	N	0
E05006792	Wells St Thomas'	E07000187	Mendip	4,025	N	0
E05006793	Wookey and St Cuthbert Out V	V E07000187	Mendip	2,654	Υ	2,654
	·		·	116,288		37,287
				,		,
E05012513	Blackdown & Tatworth	E07000189	South Somerset	5,017	Υ	5,017
E05012514	Blackmoor Vale	E07000189	South Somerset	5,663	Υ	5,663
E05012515	Bruton	E07000189	South Somerset	2,985	Υ	2,985
E05012516	Brympton	E07000189	South Somerset	8,165	Υ	8,165
E05012517	Burrow Hill	E07000189	South Somerset	2,829	Υ	2,829
E05012518	Camelot	E07000189	South Somerset	2,910	Υ	2,910
E05012519	Cary	E07000189	South Somerset	5,349	Υ	5,349
E05012520	Chard Avishayes	E07000189	South Somerset	2,869	Υ	2,869
E05012521	Chard Combe	E07000189	South Somerset	2,157	Υ	2,157
E05012522	Chard Crimchard	E07000189	South Somerset	2,904	Υ	2,904
E05012523	Chard Holyrood	E07000189	South Somerset	3,433	Υ	3,433
E05012524	Chard Jocelyn	E07000189	South Somerset	2,516	Υ	2,516
E05012525	Coker	E07000189	South Somerset	5,304	Υ	5,304
E05012526	Crewkerne	E07000189	South Somerset	7,934	Υ	7,934
E05012527	Curry Rivel, Huish & Langport		South Somerset	5,761	Υ	5,761
E05012528	Eggwood	E07000189	South Somerset	2,431	Υ	2,431
E05012529	Hamdon	E07000189	South Somerset	2,605	Υ	2,605
E05012530	Ilminster	E07000189	South Somerset	5,976	Υ	5,976
E05012531	Islemoor	E07000189	South Somerset	2,507	Υ	2,507
E05012532	Martock	E07000189	South Somerset	5,512	Υ	5,512
E05012533	Milborne Port	E07000189	South Somerset	3,010	Υ	3,010
E05012534	Neroche	E07000189	South Somerset	2,653	Υ	2,653
E05012535	Northstone, Ivelchester & St M	icE07000189	South Somerset	9,793	Υ	9,793
E05012536	Parrett	E07000189	South Somerset	2,371	Υ	2,371
E05012537	South Petherton	E07000189	South Somerset	5,567	Υ	5,567
E05012538	Tower	E07000189	South Somerset	2,558	Υ	2,558
E05012539	Turn Hill	E07000189	South Somerset	2,534	Υ	2,534
E05012540	Wessex	E07000189	South Somerset	5,873	Υ	5,873
E05012541	Wincanton	E07000189	South Somerset	6,236	Υ	6,236
E05012542	Windwhistle	E07000189	South Somerset	2,248	Υ	2,248
E05012543	Yeovil College	E07000189	South Somerset	9,302	Υ	9,302
E05012544	Yeovil Lyde	E07000189	South Somerset	7,238	Υ	7,238
E05012545	Yeovil Summerlands	E07000189	South Somerset	8,831	Υ	8,831
E05012546	Yeovil Westland	E07000189	South Somerset	8,392	Υ	8,392
E05012547	Yeovil Without	E07000189	South Somerset	7,263	Υ	7,263
				168,696		168,696
=========					.,	
E05008893	Axevale	E07000188	Sedgemoor	4,174	Y	4,174
E05008894	Berrow	E07000188	Sedgemoor	2,176	Y	2,176
E05008895	Bridgwater Dunwear	E07000188	Sedgemoor	4,758	Y	4,758
E05008896	Bridgwater Eastover	E07000188	Sedgemoor	5,287	Y	5,287
E05008897	Bridgwater Fairfax	E07000188	Sedgemoor	7,589	Y	7,589
E05008898	Bridgwater Hamp	E07000188	Sedgemoor	5,360	Y	5,360
E05008899	Bridgwater Victoria	E07000188	Sedgemoor	6,435	Y	6,435
E05008900	Bridgwater Westover	E07000188	Sedgemoor	6,238	Y	6,238
E05008901	Bridgwater Wyndham	E07000188	Sedgemoor	4,689	Y	4,689
E05008902	Burnham Central	E07000188	Sedgemoor	7,113	Y	7,113
E05008903	Burnham North	E07000188	Sedgemoor	6,282	Y	6,282
E05008904	Cannington and Wembdon	E07000188	Sedgemoor	4,739	Y	4,739
E05008905	Cheddar and Shipham	E07000188	Sedgemoor	7,297	Y	7,297
E05008906	East Polden	E07000188	Sedgemoor	2,051	Y	2,051
E05008907	Highbridge and Burnham Marii		Sedgemoor	8,021	Y	8,021
E05008908	Huntspill and Pawlett	E07000188	Sedgemoor	2,311	Y	2,311
E05008909	King's Isle	E07000188	Sedgemoor	6,714 5,515	Y	6,714
E05008910	Knoll North Detharten	E07000188	Sedgemoor	5,515	Y	5,515
E05008911	North Petherton	E07000188	Sedgemoor	10,083	Y	10,083
E05008912	Puriton and Woolavington	E07000188	Sedgemoor	5,077	Y	5,077
E05008913	Quantocks Wedmore and Mark	E07000188	Sedgemoor	4,434	Y Y	4,434
E05008914 E05008915	Wedmore and Mark West Polden	E07000188 E07000188	Sedgemoor Sedgemoor	4,622 2,481	Υ Υ	4,622 2,481
E03006913	West Poideri	E07000100	Seagemoor		T	
				123,446		123,446
E05011782	Axminster	E07000040	East Devon	7,830	N	0
E05011783	Beer & Branscombe	E07000040	East Devon	2,402	N	0

E05011785	Budleigh & Raleigh	E07000040	East Devon	7,822	N	0
E05011786	Clyst Valley	E07000040	East Devon	2,336	N	0
E05011787	Coly Valley	E07000040	East Devon	4,628	Ν	0
E05011788	Cranbrook	E07000040	East Devon	4,501	N	0
E05011789	Dunkeswell & Otterhead	E07000040	East Devon	5,553	Υ	5,553
E05011790	Exe Valley	E07000040	East Devon	2,508	N	0
E05011791	Exmouth Brixington	E07000040	East Devon	8,028	N	0
E05011792	Exmouth Halsdon	E07000040	East Devon	7,525	N	0
E05011793	Exmouth Littleham	E07000040	East Devon	7,911	N	0
E05011794	Exmouth Town	E07000040	East Devon	7,706	N	0
E05011795	Exmouth Withycombe Raleigh	E07000040	East Devon	4,655	N	0
E05011796	Feniton	E07000040	East Devon	2,613	N	0
E05011797	Honiton St Michael's	E07000040	East Devon	6,764	N	0
E05011798	Honiton St Paul's	E07000040	East Devon	4,735	N	0
E05011799	Newbridges	E07000040	East Devon	2,494	N	0
E05011800	Newton Poppleford & Harpford	E07000040	East Devon	2,227	N	0
E05011801	Ottery St Mary	E07000040	East Devon	7,631	N	0
E05011802	Seaton	E07000040	East Devon	6,987	Ν	0
E05011803	Sidmouth Rural	E07000040	East Devon	2,206	Ν	0
E05011804	Sidmouth Sidford	E07000040	East Devon	7,792	Ν	0
E05011805	Sidmouth Town	E07000040	East Devon	4,328	Ν	0
E05011806	Tale Vale	E07000040	East Devon	2,761	N	0
E05011807	Trinity	E07000040	East Devon	2,679	N	0
E05011808	West Hill & Aylesbeare	E07000040	East Devon	2,695	N	0
E05011809	Whimple & Rockbeare	E07000040	East Devon	3,728	N	0
E05011810	Woodbury & Lympstone	E07000040	East Devon	6,601	N	0
E05011811	Yarty	E07000040	East Devon	2,496	Υ	2,496
E03011011	raity	L010000 <del>1</del> 0	Last DCVOII			
E03011611	raity	L07000040	Last Devon		•	,
E03011811	raity	207000040	Last Devon	148,080	•	8,049
	·			148,080		8,049
E05003510	Bradninch	E07000042	Mid Devon	148,080 2,057	N	8,049
E05003510 E05003511	Bradninch Cadbury	E07000042 E07000042	Mid Devon Mid Devon	2,057 1,678	N N	8,049 0 0
E05003510 E05003511 E05003512	Bradninch Cadbury Canonsleigh	E07000042 E07000042 E07000042	Mid Devon Mid Devon Mid Devon	148,080 2,057 1,678 3,257	N N Y	8,049 0 0 3,257
E05003510 E05003511 E05003512 E05003513	Bradninch Cadbury Canonsleigh Castle	E07000042 E07000042 E07000042 E07000042	Mid Devon Mid Devon Mid Devon Mid Devon	2,057 1,678 3,257 4,405	N N Y	8,049 0 0 3,257 0
E05003510 E05003511 E05003512 E05003513 E05003514	Bradninch Cadbury Canonsleigh Castle Clare and Shuttern	E07000042 E07000042 E07000042 E07000042 E07000042	Mid Devon Mid Devon Mid Devon Mid Devon Mid Devon	2,057 1,678 3,257 4,405 3,615	N N Y N N	8,049 0 0 3,257 0 0
E05003510 E05003511 E05003512 E05003513 E05003514 E05003515	Bradninch Cadbury Canonsleigh Castle Clare and Shuttern Cranmore	E07000042 E07000042 E07000042 E07000042 E07000042 E07000042	Mid Devon Mid Devon Mid Devon Mid Devon Mid Devon Mid Devon	2,057 1,678 3,257 4,405 3,615 4,947	N N N N N N	8,049 0 0 3,257 0 0
E05003510 E05003511 E05003512 E05003513 E05003514 E05003515 E05003516	Bradninch Cadbury Canonsleigh Castle Clare and Shuttern Cranmore Cullompton North	E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042	Mid Devon Mid Devon Mid Devon Mid Devon Mid Devon Mid Devon Mid Devon	2,057 1,678 3,257 4,405 3,615 4,947 4,449	N N N N N N N N N N N N N N N N N N N	8,049 0 0 3,257 0 0 0
E05003510 E05003511 E05003512 E05003513 E05003514 E05003515 E05003516 E05003517	Bradninch Cadbury Canonsleigh Castle Clare and Shuttern Cranmore Cullompton North Cullompton Outer	E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042	Mid Devon	2,057 1,678 3,257 4,405 3,615 4,947 4,449 2,752	X	8,049 0 0 3,257 0 0 0 0
E05003510 E05003511 E05003512 E05003513 E05003514 E05003515 E05003516 E05003517 E05003518	Bradninch Cadbury Canonsleigh Castle Clare and Shuttern Cranmore Cullompton North Cullompton Outer Cullompton South	E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042	Mid Devon	2,057 1,678 3,257 4,405 3,615 4,947 4,449 2,752 4,432	222222	8,049 0 0 3,257 0 0 0 0
E05003510 E05003511 E05003512 E05003513 E05003514 E05003515 E05003516 E05003517 E05003518 E05003519	Bradninch Cadbury Canonsleigh Castle Clare and Shuttern Cranmore Cullompton North Cullompton Outer Cullompton South Halberton	E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042	Mid Devon	2,057 1,678 3,257 4,405 3,615 4,947 4,449 2,752 4,432 2,323	22722222	8,049 0 0 3,257 0 0 0 0 0
E05003510 E05003511 E05003512 E05003513 E05003514 E05003516 E05003516 E05003517 E05003519 E05003520	Bradninch Cadbury Canonsleigh Castle Clare and Shuttern Cranmore Cullompton North Cullompton Outer Cullompton South Halberton Lawrence	E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042	Mid Devon	2,057 1,678 3,257 4,405 3,615 4,947 4,449 2,752 4,432 2,323 3,848	22722222	8,049 0 0 3,257 0 0 0 0 0
E05003510 E05003511 E05003512 E05003513 E05003514 E05003516 E05003516 E05003517 E05003519 E05003520 E05003520	Bradninch Cadbury Canonsleigh Castle Clare and Shuttern Cranmore Cullompton North Cullompton Outer Cullompton South Halberton Lawrence Lower Culm	E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042	Mid Devon	2,057 1,678 3,257 4,405 3,615 4,947 4,449 2,752 4,432 2,323 3,848 5,958	227222222	8,049 0 0 3,257 0 0 0 0 0 0
E05003510 E05003511 E05003512 E05003513 E05003514 E05003516 E05003517 E05003517 E05003519 E05003520 E05003521 E05003521	Bradninch Cadbury Canonsleigh Castle Clare and Shuttern Cranmore Cullompton North Cullompton Outer Cullompton South Halberton Lawrence Lower Culm Lowman	E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042	Mid Devon	2,057 1,678 3,257 4,405 3,615 4,947 4,449 2,752 4,432 2,323 3,848 5,958 7,233	2272222222	8,049 0 0 3,257 0 0 0 0 0 0 0 0
E05003510 E05003511 E05003512 E05003513 E05003514 E05003515 E05003516 E05003517 E05003519 E05003519 E05003520 E05003521 E05003522 E05003524	Bradninch Cadbury Canonsleigh Castle Clare and Shuttern Cranmore Cullompton North Cullompton Outer Cullompton South Halberton Lawrence Lower Culm Lowman Sandford and Creedy	E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042	Mid Devon	2,057 1,678 3,257 4,405 3,615 4,947 4,449 2,752 4,432 2,323 3,848 5,958 7,233 3,358	2272222222	8,049 0 0 3,257 0 0 0 0 0 0 0 0
E05003510 E05003511 E05003512 E05003513 E05003514 E05003515 E05003516 E05003517 E05003519 E05003520 E05003521 E05003524 E05003524 E05003525	Bradninch Cadbury Canonsleigh Castle Clare and Shuttern Cranmore Cullompton North Cullompton Outer Cullompton South Halberton Lawrence Lower Culm Lowman Sandford and Creedy Silverton	E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042	Mid Devon	2,057 1,678 3,257 4,405 3,615 4,947 4,449 2,752 4,432 2,323 3,848 5,958 7,233 3,358 1,959	22722222222	8,049 0 0 3,257 0 0 0 0 0 0 0 0 0
E05003510 E05003511 E05003512 E05003513 E05003514 E05003515 E05003516 E05003517 E05003519 E05003520 E05003521 E05003524 E05003524 E05003525 E05003526	Bradninch Cadbury Canonsleigh Castle Clare and Shuttern Cranmore Cullompton North Cullompton Outer Cullompton South Halberton Lawrence Lower Culm Lowman Sandford and Creedy Silverton Taw	E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042	Mid Devon	2,057 1,678 3,257 4,405 3,615 4,947 4,449 2,752 4,432 2,323 3,848 5,958 7,233 3,358 1,959 1,750	22722222222	8,049 0 0 3,257 0 0 0 0 0 0 0 0 0 0
E05003510 E05003511 E05003512 E05003513 E05003514 E05003514 E05003516 E05003517 E05003519 E05003520 E05003521 E05003522 E05003524 E05003525 E05003526 E05003526 E05003527	Bradninch Cadbury Canonsleigh Castle Clare and Shuttern Cranmore Cullompton North Cullompton Outer Cullompton South Halberton Lawrence Lower Culm Lowman Sandford and Creedy Silverton Taw Taw Vale	E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042	Mid Devon	2,057 1,678 3,257 4,405 3,615 4,947 4,449 2,752 4,432 2,323 3,848 5,958 7,233 3,358 1,959 1,750 1,750	2272222222222	8,049 0 0 3,257 0 0 0 0 0 0 0 0 0 0 0
E05003510 E05003511 E05003512 E05003513 E05003514 E05003515 E05003516 E05003519 E05003520 E05003520 E05003521 E05003524 E05003524 E05003525 E05003527 E05003527 E05003527	Bradninch Cadbury Canonsleigh Castle Clare and Shuttern Cranmore Cullompton North Cullompton Outer Cullompton South Halberton Lawrence Lower Culm Lowman Sandford and Creedy Silverton Taw Taw Vale Upper Culm	E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042	Mid Devon	2,057 1,678 3,257 4,405 3,615 4,947 4,449 22,752 4,432 2,323 3,848 5,958 7,233 3,358 1,959 1,750 1,750 1,721	2272222222224	8,049 0 0 3,257 0 0 0 0 0 0 0 0 0 0 0 0 0
E05003510 E05003511 E05003512 E05003513 E05003514 E05003515 E05003516 E05003517 E05003519 E05003520 E05003521 E05003524 E05003524 E05003524 E05003525 E05003526 E05003527 E05003528 E05003529	Bradninch Cadbury Canonsleigh Castle Clare and Shuttern Cranmore Cullompton North Cullompton South Halberton Lawrence Lower Culm Lowman Sandford and Creedy Silverton Taw Taw Vale Upper Culm Upper Yeo	E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042	Mid Devon	2,057 1,678 3,257 4,405 3,615 4,947 4,449 22,752 4,432 2,323 3,848 5,958 7,233 3,358 1,959 1,750 1,721 4,438 1,788	22722222222222	8,049 0 0 3,257 0 0 0 0 0 0 0 0 0 0 4,438
E05003510 E05003511 E05003512 E05003513 E05003514 E05003515 E05003516 E05003517 E05003519 E05003520 E05003521 E05003522 E05003524 E05003524 E05003526 E05003526 E05003527 E05003528 E05003529 E05003529 E05003530	Bradninch Cadbury Canonsleigh Castle Clare and Shuttern Cranmore Cullompton North Cullompton South Halberton Lawrence Lower Culm Lowman Sandford and Creedy Silverton Taw Taw Vale Upper Culm Upper Yeo Way	E07000042 E07000042	Mid Devon	2,057 1,678 3,257 4,405 3,615 4,947 4,449 2,752 4,432 2,323 3,848 5,958 7,233 3,358 1,959 1,750 1,721 4,438 1,788 1,788	22	8,049 0 0 3,257 0 0 0 0 0 0 0 0 0 0 4,438 0 0
E05003510 E05003511 E05003512 E05003513 E05003514 E05003515 E05003516 E05003517 E05003519 E05003520 E05003521 E05003524 E05003524 E05003524 E05003525 E05003526 E05003527 E05003528 E05003529	Bradninch Cadbury Canonsleigh Castle Clare and Shuttern Cranmore Cullompton North Cullompton South Halberton Lawrence Lower Culm Lowman Sandford and Creedy Silverton Taw Taw Vale Upper Culm Upper Yeo	E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042 E07000042	Mid Devon	2,057 1,678 3,257 4,405 3,615 4,947 4,449 2,752 4,432 2,323 3,848 5,958 7,233 3,358 1,959 1,750 1,721 4,438 1,788 1,788 1,788 1,731 6,066	22722222222222	8,049 0 0 3,257 0 0 0 0 0 0 0 0 0 0 4,438 0 0
E05003510 E05003511 E05003512 E05003513 E05003514 E05003515 E05003516 E05003517 E05003519 E05003520 E05003521 E05003522 E05003524 E05003524 E05003526 E05003526 E05003527 E05003528 E05003529 E05003529 E05003530	Bradninch Cadbury Canonsleigh Castle Clare and Shuttern Cranmore Cullompton North Cullompton South Halberton Lawrence Lower Culm Lowman Sandford and Creedy Silverton Taw Taw Vale Upper Culm Upper Yeo Way	E07000042 E07000042	Mid Devon	2,057 1,678 3,257 4,405 3,615 4,947 4,449 2,752 4,432 2,323 3,848 5,958 7,233 3,358 1,959 1,750 1,721 4,438 1,788 1,788	22	8,049 0 0 3,257 0 0 0 0 0 0 0 0 0 0 4,438 0 0

TOTALS 785,696 471,886

### Appendix F - 30/60 Minute Catchment Areas



**Assumptions - Phosphate Caught Districts** 

Districts % of those Districts covered unless stated

Somerset West and Taunton 80%

Sedgemoor 60%

Mendip 10%

South Somerset 50%

Mid Devon 10%

East Devon 10%

The light pink is the overlaid catchment area over the Phosphate Caught areas



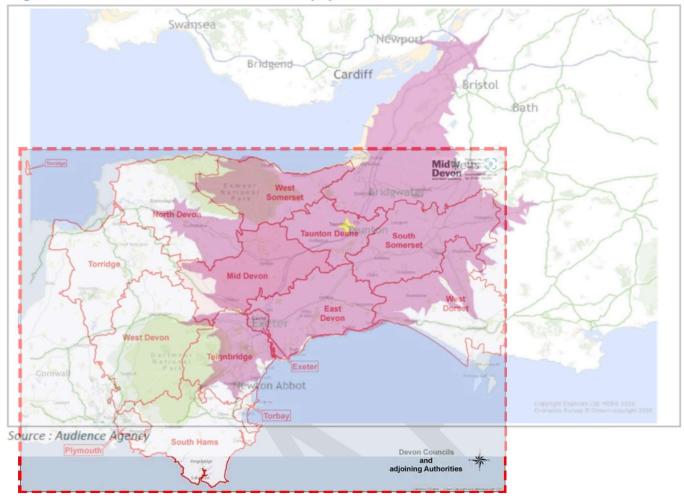


Figure 2.4 60-minute drivetime catchment population

**Assumptions - Phosphate Caught Districts** 

Districts 100% of those Districts covered

Somerset West and Taunton

Sedgemoor

Mendip

**South Somerset** 

Mid Devon

East Devon

The light pink is the overlaid catchment area over the Districts

### Appendix G - User Data

### **User Data**

Use	Annual Usage	30 Minute NB1	60 Minute NB2	Weighting		Element of Usage that relates to 30 Minute Catchment	Element of Usage that relates to 60 Minute Catchment
Cinema	323,904	244,000	1,180,000		90%	291,514	32,390
Venue	89,000	244,000	1,180,000		75%	66,750	22,250

NB130 Minute Drivetime Catchment244000NB230 Minute Drivetime Catchment1180000

Within the 30 Minute Drivetime catchment all of the Phosphate Caught Residents are using the facilities So we need to estimate of the 244,000 people how many are from within the catchment caught area.

### **Catchment Caught Population**

	Population	Estimated Within the 30 Minute % of Total Population	Estimated Actual Population in 30 Minute Drivetime	Actual Phosphate Impacted Population	% of Those in Catchment that are Phosphate Caught	30 Minute Catchment that are Phosphate Caught	Population in 30 Minute Catchment that are not Phosphate Caught
Somerset West & Taunton	155,421	84.80%	131,797	126,713	96%	126,713	5,084
Sedgemoor	123,446	53.00%	65,426	123,446	100%	65,426	-
Mendip	116,288	4.30%	5,005	37,287	100%	5,005	-
South Somerset	168,696	16.00%	26,991	168,696	100%	26,991	-
East Devon	148,080	5.00%	7,404	8,049	100%	7,404	-
Mid Devon	73,765	10.00%	7,377	7,695	100%	7,377	-
	785,696		244,000	471,886		238,916	5,084

### Population of Leisure Users that will create new Phosphates

•		•	
	30 Minute	60 Minute	
	Catchment	Catchment	Total
Cinema	5,084	32,390	37,474
Venue	5,084	22,250	27,334

Table 4.2 Projected event attendances

Event type	Year 1	Year 2	Year 3
Concerts			
Major rock/pop concert standing	4,160	5,600	8,320
Medium rock/pop concert seated	6,240	10,680	15,120
Small standing concert	1,700	2,295	4,208
Small seated concert	1,860	3,000	4,500
Other Entertainment			
Comedy	6,120	8,760	1 <mark>1,</mark> 520
Boxing and MMA	1,020	2,040	2,040
Other sports Events	600	600	600
Family Entertainment / Christmas Show	7,800	15,7 <mark>2</mark> 0	22,080
Cinema	720	1,440	1,440
Dance Events	1,040	1,040	2,080
Exhibitions			
Exhibitions Trade	300	600	900
Consumer Shows	4,000	6,000	6,000
Product Launch	300	600	900
Banquets, Conferences			
Banquets	800	1,400	1,900
Corporate Events	150	300	600
Conferences (open days)	1,575	4,165	6,505
Conferences (set up days)	0	0	0
TOTAL	38,400	64,200	88,700

NB Totals are rounded



### APPENDIX D - GRAF ONE2CLEAN PIA Certificate



### PERFORMANCE RESULTS

### Otto Graf GmbH

Carl-Zeiss-Str. 2 - 6, 79331 Teningen, Germany

### EN 12566-3

Small wastewater treatment systems for up to 50 PT

### Small wastewater treatment system one2clean

SBR plant in one two-zone polypropylene tank

Test report PIA2014-216B14.01.e

Nominal organic daily load\* kg/d Nominal hydraulic daily load 0.75 Material polypropylene Treatment efficiency (nominal sequences)

Efficiency Effluent COD 94.2 % 43 mg/l BOD₅ SS 98.0 % 7 mg/l 96.3 % 14 mg/l NH<sub>4</sub>-N\*\* 0.5 mg/l 7.9 mg/l 98.3 % 87.0 % 1.6 mg/l Ptot 80.2 %

Electrical consumption
\*at a test influent of ≥ 300 mg/l BODs (mean) 0.63 kWh/d

\*\*determined for temperatures ≥ 12°C in the bioreactor

Performance tested by:

### PIA - Prüfinstitut für Abwassertechnik GmbH (PIA GmbH)

Hergenrather Weg 30 52074 Aachen, Germany

This document replaces neither the declaration of performance nor the CE marking.











November 2014

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